# ANNUAL BUDGET

PUBLIC WORKS



|              |                |                |         | the state of the same of the s |      |
|--------------|----------------|----------------|---------|--|------|
| DEPARTMENT   | ACCOUNT TITLE  | ACCOUNT NUMBER | SUMMARY | Α  | PAGE |
| PUBLIC WORKS | ADMINISTRATION | 1011.10        |         |  | C280 |

|   |                                | ACCOU                          | NT SUMMAI                        | 77                              |                                 |                                 |                          |
|---|--------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------|
| EXPENDITURE   | 1971                           | 1972                           | 1973                             | 1974<br>REVISED                 |                                 | 1975                            |                          |
| CLASSIFICATION                                      | ACTUAL                         | ACTUAL                         | ACTUAL                           | REVISED<br>BUDGET               | REQUEST                         | RECOMMEND                       | APPROVED                 |
| Personal Services Contractural Supplies Other Costs | 53,268<br>10,445<br>791<br>-0- | 73,012<br>10,036<br>849<br>-0- | 81,187<br>17,567<br>953<br>4,878 | 100,690<br>16,900<br>700<br>-0- | 115,450<br>13,100<br>500<br>-0- | 115,450<br>16,090<br>500<br>-0- | 123,310<br>16,090<br>500 |
| Capital Outlay                                      | 894                            | 231                            | 545                              | 200                             | 330                             | 330                             | 330                      |
|   | 65,398                         | 84,128                         | 105,130                          | 118,490                         | 129,380                         | 132,370                         | 140,230                  |
| Less Interfund Charges                              | 46,479                         | ( 56,601                       | 72,182                           | 93,840                          | 75,300                          | 77,040                          | ( 81,620)                |
| Total   | 18,919                         | 27,527                         | 32,948                           | 24,650                          | 54,080                          | 55,330                          | 58,610                   |

#### Program Outline:

The goal of the Public Works Administration Section is to provide for the needs of the Traffic Department and the Building Safety, Engineering, and Maintenance Divisions so that they may adequately carry out their individual functions in providing service to our Citizens. This objective will be fulfilled by this office providing for a coordination of effort, insuring a planning process capable of coping with present and future requirements, initiating and encouraging new concepts, emphasizing assistance and cooperation with other Departments, and displaying leadership in this effort. Our objective is to achieve a completely responsive organization capable of meeting community and individual needs on an equitable and impartial basis.

|  |  |                            | CITY OF   | ANCHORAGE   |   |   |   | NOW WATER |
|--|--|----------------------------|---|---|---|---|---|-----------|
|  | DEPARTMENT   | ACCOUNT                    | TITLE   | ACCOUNT NUM   | BER D   | ETAIL   | B PAG   | E         |
|  | PUBLIC WORKS   | ADMINISTRA                 | ATION   | 1011.10   |   |   | C281  | L         |
| CODE<br>NO.  | EXPENDITU<br>CLASSIFICA  |                            | 1973<br>ACTUAL  | 1974<br>REVISED<br>BUDGET   | REQUEST   | 1975<br>RECOMMEND   | APPROVED  |           |
| 140.   |  |                            | ROTONE  | 00000   |   | 2 4 000 as dispersion   2 as  | -   |           |
| 8130<br>8140 <sup>2</sup><br>8141<br>8142            | Personal Services Salaries Overtime Accrued Vacation Liability & Workmen's ( Retirement Plans Life Insurance Medical Insurance   |                            | 74,794<br>-0-<br>-0-<br>693<br>281<br>423<br>1,719              | 75,820<br>100<br>10,340<br>1,280<br>6,130<br>640<br>3,120             | 84,920<br>100<br>12,800<br>1,840<br>7,360<br>650<br>4,270           | 84,920<br>100<br>12,800<br>1,840<br>7,360<br>650<br>4,270                         | 90,720<br>100<br>13,700<br>1,960<br>8,030<br>710<br>4,270               |           |
|  | Social Security (FICA)<br>Contracted Labor   |                            | 2,908<br>369  | 3,260<br>-0-  | 3,510<br>-0-  | 3,510<br>-0-  | 3,820<br>-0-  |           |
|  | Total  |                            | 81,187  | 100,690   | 115,450   | 115,450   | 123,310   | )         |
| 8221<br>8241<br>8251<br>8254<br>8261<br>8262<br>8270 | Contractual Duplicating Telephone, Telegraph, Interfund Charges City-owned Vehicles or Space Rental Repairs & Maintenance Other Repairs & Maintel Travel Dues & Subscriptions Total Supplies | Equipment<br>- City Forces | 849<br>2,622<br>45<br>570<br>8,490<br>-0-<br>70<br>4,812<br>109 | 900<br>2,000<br>300<br>1,500<br>9,260<br>1,490<br>200<br>1,050<br>200 | 900<br>2,000<br>250<br>1,860<br>6,290<br>150<br>200<br>1,200<br>250 | 900<br>2,000<br>1,450<br>1,860<br>6,930<br>150<br>1,400<br>1,150<br>250<br>16,090 | 900<br>2,000<br>1,450<br>1,860<br>6,930<br>150<br>1,400<br>1,150<br>250 |           |
| 8303   | Office Supplies & Post   | age                        | 953   | 700   | 500   | 500   | 500   | <b>o</b>  |
| 8432   | Other Charge<br>Contribution to Equip.   |                            | 4,878   | -0-   | -0-   | ~O~   | -0-   |           |
| 8605   | Capital Machinery & Equipment Total  |                            | 545<br>105,130  | 200<br>118,490  | 330<br>129,380  | 330<br>132,370  | 330<br>140,230  |           |
| 8801   | Reimbursable Charges t<br>Departments  | o Other                    | ( 72,182)   | (93,840)  | (75,300)  | (77,040)  | (81,620   | 0)        |
|  | Total Operating Budget   |                            | 32,948 *  | 24,650  | 54,080  | 55,330  | 58,610  | 0         |
| I  |  |                            |   |   |   |   |   |           |

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| DEPARTMENT PUBLIC WORKS                         |       | OUNT TITLE | /  |  | IT NUMBER | PI           | ERSONNEL  | C    | PAGE    |
|---|-------|------------|--|--|-----------|--------------|---|------|---------|
| PUDLIC WORKS                                    |       | NISTRATION |  | e-magnesia esta de la composición del composición de la composición de la composición de la composición de la composición del composición de la composición del composició | 7.10      |              | in a mar sin di di kantangan panggan kannang 1600 at tahun sa kannang kannang kannang kannang kannang kannang |      | C282    |
|   | RANGE | SALARY     | EMPLOYEE<br>CURREN   |  |           |              | 1975  |      |         |
| CLASSIFICATION                                  |       | RATE       | *BUDGET  |  | REQUEST   | <u></u> ∦ RE | COMMEND   | * AF | PROVED  |
| Director of Public Works                        | 44    | 2344-2853  | . 1  | 1  | 35,605    | 1            | 35,605  | 1    | 38,000  |
| Administrative Assistant I                      | . 28  | 1251-1523  | 1  | 1  | 15,612    | 1            | 15,612  | 1.   | 15,528  |
| Accountant II                                   | 27    | 1204-1464  | 1  | 1  | 19,544    | 1            | 19,544  | 1    | 21,806  |
| Adm. Secretary                                  | 19    | 880-1069   | 1  | 1  | 12,442    | 1            | 12,442  | 1    | 13,416  |
| Clerk II  | 11    | 643-781    | 1  | 1  | 8,800     | 1            | 8,800   | 1    | 9,528   |
|   |       |            | 5  | 5  | 92,003    | 5            | 92,003  | 5    | 98,278  |
| Less Accrued Holiday and<br>Vacation Adjustment |       |            |  |  | (7,083)   |              | (7,083)   |      | (7,558) |
|   |       |            | American de Constante de Consta |  |           |              |   |      |         |
|   |       |            |  |  |           |              |   |      |         |
|   |       |            |  | ***************************************  |           |              |   |      |         |
|   |       |            |  |  |           |              |   |      |         |
|   |       |            |  |  |           |              |   |      |         |
|   |       |            |  |  |           |              |   |      |         |
| *OTAL   |       | •          | 5  | 5  | 84,920    | 5            | 84,920  | 5    | 90,720  |

\* This column used for number of employees in each class.

| DEPARTMENT   | ACCOUNT TITLE  | ACCOUNT NUMBER | COMMENTARY   | O   | PAGE |
|--------------|----------------|----------------|--|---|------|
| PUBLIC WORKS | ADMINISTRATION | 1011.10        | and fight for the control of the con | Source de la constitución de la | C283 |

|  |                            | Department<br>Request                                | Manager<br>Recommends                                 | Council<br>Approved                          |
|--|----------------------------|--|---|--|
| 8241 - Interdepartment Charges - Charts & Maps Courier 8251 - City-owned Vehicles & Equipment 8262 - PW projects Annex, 1,200; Equipment repair, 200 |                            | 250<br>1,860<br>200                                  | 250<br>1,200<br>1,860<br>1,400                        | 250<br>1,200<br>1,860<br>1,400               |
| 8270 - Travel APWA National Congress Regional Public Works Conferences Alaska Municipal League Meetings Business Meeting & Conference Expenses       | 800<br>150<br>150<br>100   | 1,200  | 1,000<br>150<br>-0-<br>-0-<br>1,150                   | 1,000<br>150<br>-0-<br>-0-<br>1,150          |
| 8271 - Dues and Subscriptions<br>Organizational Dues & Publications  |                            | 250  | 250   | 250  |
| 8605 - Machinery & Equipment<br>Calculator   |                            | 330  | 330   | 330  |
| 8801 - Charges to Others Equipment & Supply Refuse Projects  | 8.4<br>7.2<br>42.6<br>58.2 | (10,870)<br>(9,310)<br>( <u>55,120</u> )<br>(75,300) | (11,120)<br>( 9,530)<br>( <u>56,390</u> )<br>(77,040) | (11,780)<br>(10,100)<br>(59,740)<br>(81,620) |

The charges to others are based on the following:

|   | Number of<br>Personnel          | CIP                       | Oper. & Maint.<br>Budget      | Total                      |
|---|---------------------------------|---------------------------|-------------------------------|----------------------------|
| Equipment & Supply<br>Refuse<br>P. W. Eng. Projects<br>General Fund | 2.0<br>2.4<br>2.6<br>13.0<br>20 | 0<br>0<br>40.0<br>0<br>40 | 6.4<br>4.8<br>0<br>28.8<br>40 | 8.4<br>7.2<br>42.6<br>41.8 |

| DEPARTN                         | ENT      | тограт затем - 70 год на него пода на населения в раздерующения стои не стада в | ageneral videologische deutschen zu werdentung er vertra ein er verzungeut geweig | DEP               | KTNENT SUN   | MARY        | PAGE  |
|---------------------------------|----------|---|---|-------------------|--|-------------|---|
| Public Works/Engineering        |          |   | and an analysis of the second   |                   |  |             | C284  |
|                                 | 1971     | 1972  | 1973  | 1974              | STANDERSON STANDARD HONOR STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STA | 1975        | e, e-pour, envirant gargine and garden and estimated the same and estimated the |
| DIVISIONS                       | ACTUAL   | ACTUAL  | ACTUAL  | REVISED<br>BUDGET | REQUEST  | RECOMMEND   | APPROVED  |
| City Engineer                   | 16,372   | 11,669  | 24,641  | 25,050            | 29,750   | 28,700      | 34,650  |
| Design                          | 11,329   | 13,322  | 13,331  | 13,020            | 17,540   | 17,540      | 18,420  |
| Construction                    | 18,950   | 18,333  | 27,251  | 9,200             | 10,520   | 10,520      | 10,780  |
| Survey                          | 90,322   | 82,630  | 80,601  | 110,830           | 135,230  | 135,230     | 144,180   |
| Administrative Section          | -0-      | -0-   | -0-   | 35,070            | 43,730   | 43,730      | 46,960  |
| Airport                         | 87,406   | 83,502  | 96,678  | 111,690           | 141,520  | 145,570     | 158,450   |
| City Engineer Projects          |          | 84,429  | 93,748  | 79,670            | 91,800   | 70,170      | 76,050  |
| Design Projects                 |          | 273,017   | 316,626   | 273,875           | 293,440  | 332,440     | 358,640   |
| Construction                    |          | 248,108   | 294,684   | 384,140           | 443,100  | 440,980     | 452,170   |
| Survey Projects                 |          | 315,930   | 368,466   | 452,290           | 549,940  | 556,790     | 583,650   |
| Administrative Section Projects |          | -0-   | -0-   | 128,405           | 155,340  | 158,410     | 169,300   |
| Total                           | 224,379  | 1,166,940   | 1,316,026   | 1,623,250         | 1,911,910  | 1,940,080   | 2,053,250   |
| Less Charges to Others          | (18,772) | (991,123)   | (1,096,535)   | (1,348,380)       | (1,563,620)  | (1,588,790) | (1,669,810)   |
|                                 |          |   |   | ٠.                |  |             |   |
| TOTAL                           | 205,607  | 175,817   | 219,491   | 274,870           | 348,290  | 351,290     | 383,440   |

Public Works Engineering PROGRAM OUTLINE 1974 BUDGET WORK PROGRAM C286

Public Works Engineering provides general civil engineering services for the City of Anchorage, as well as overseeing operations at the Municipal Airport and Sanitary Landfill.

The Division is divided into five sections: Design, Construction, Survey, Contract Administration, and Airport. It also includes a clerical staff, all under the direction of the City Engineer. Each section is specialized and supervised by a section head specifically qualified in that field to ensure a high level of efficient performance.

More specific activities of the Division are to provide engineering services for streets, storm drainage, recreational and airport improvements, and development of the Sanitary Landfill. The Division also provides engineering information and services to other City departments, the City Council, and the public. The Airport section, which was recently placed under the Engineering Division, provides operational control and maintenance of Merrill Field under the supervision of the Airport Manager.

#### **GOALS**

During the past several years, emphasis has been placed on paving City streets through special assessment districts and subdivision agreements. At this time, approximately 85% of City streets are paved. This effort will continue in 1975. Emphasis will also be placed on expansion and upgrading of the foot and bike trail system within the City. At Merrill Field our objective will be to maintain and operate a safe and responsive Municipal Airport to serve the City of Anchorage and surrounding area. Efforts at the Sanitary Landfill will continue toward improving the efficiency of the operation, the aesthetic appearance of the area, service to the public, and amortization of improvements through gravel extraction and resource recovery programs.

#### **PROGRAM**

In 1975, City streets and storm drainage projects are estimated to cost approximately \$3,000,000. Streets and drainage, constructed under subdivision agreements, will account for an additional estimated \$1,000,000 plus.

A significant effort will be made next year toward reconditioning existing paved streets. The object will be to place our entire paved streets system under a routine and logical maintenance program which will extend the life of the pavement and reduce the overall repair costs.

Two hundred thousand dollars is programmed in the 1975 C.I.P. for expansion of the foot and bike trail system. Thus far our efforts along this line have been well received and can only be considered a resounding success. We believe this trend and the desire for additional trails will continue to grow.

Other programs that will continue in 1975 are the Mapping program, which was begun last year, using new techniques and equipment to bring our 50 scale and 100 scale maps up to date; also expansion of the horizontal control, vertical control and survey monumentation systems will continue as time permits.

Public Works

DIVISION ACCOUNT TITLE ACCOUNT NUMBER
PROGRAM OUTLINE 1974 BUDGET

WORK PROGRAM 0287

At Merrill Field, the Airport section will assume more responsibility for administration and enforcement of the lease agreements. It is proposed to reevaluate the existing lease properties in view of possible rate increases, encroachment of City properties, and compliance with lease agreements. To allow better access to the public and to facilitate F.A.A. security procedures, the Airport Manager's office will be relocated from its present location on the second floor to the first floor of Merrill Tower. Merrill Field has been operated for many years on an extremely minimal budget. Since it is one of the busiest fields in the country, approaching 300,000 operations in 1974, it is only reasonable to expect that some funds are going to have to be expended toward maintenance of the facilities. Some of these necessary expenses have been included in the 1975 budget. Capital expenditures have been proposed in the 1975 C.I.P. providing State and Federal funds are available.

At the City's Sanitary Landfill an extensive leachate collection system is nearing completion. This system, coupled with Council's recent concept approval of the Landfill Development Plan and gravel extraction program, will provide an adequate source of daily cover material for the Landfill, as well as amortization of some capital expenditures including the leachate collection system, and a new scale which will be required for the gravel extraction program.

#### 1975 REQUESTS

The Engineering Division will operate at basically the same level as it did in 1974. Minimum staff increases have been proposed where need and efficiency demands such. Adequate space still remains our major problem. We have found it necessary to continue to rent outside office space and relocate some of our section personnel. This, of course, makes it difficult for that section's supervisor to control his personnel.

| DEPARTMENT               | ACCOUNT TITLE | ACCOUNT NUMBER    | SUMMARY  | A | PAGE |  |
|--------------------------|---------------|-------------------|--|---|------|--|
| Public Works/Engineering | City Engineer | 1011.21 - 1011.25 | en grand german som kalanda ka |   | C288 |  |

|  |  | ACCOU                                     | NT SUMMAN                                  | <del>3</del>                              | and the control of th |   |   |
|--|--|---|--|---|--|---|---|
| EXPENDITURE<br>CLASSIFICATION                                      | 1971<br>ACTUAL                               | 1972<br>ACTUAL                            | 1973<br>ACTUAL                             | REVISED<br>BUDGET                         | REQUEST  | 1975<br>RECOMMEND                         | APPROVED.                                 |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 92,437<br>7,782<br>21,727<br>3,796<br>11,231 | 85,986<br>7,762<br>26,023<br>-0-<br>6,183 | 112,938<br>6,759<br>24,747<br>-0-<br>1,380 | 154,410<br>11,140<br>27,450<br>-0-<br>180 | 188,850<br>27,120<br>19,650<br>900<br>250  | 188,850<br>26,070<br>19,650<br>900<br>250 | 208,120<br>26,070<br>19,650<br>900<br>250 |
| Less Interfund Charges   | 136,973<br>( 18,772                          | 125,954<br>26,425                         | 145,824<br>23,537                          | 193,180<br>( 30,000                       | 236,770<br>30,000  | 235,720<br>( 30,000                       | 254,990<br>( 30,000                       |
| Total  | 118,201                                      | 99,529                                    | 122,287                                    | 163,180                                   | 206,770  | 205,720                                   | 224,990                                   |

|  |   |                    | CITA OI   | ANCHORAGE  | - Management Control and | OFFICE WAS TRANSPORTED TO THE PARTY OF THE P |  |  | ininumizateanakon tirrist  |
|--|---|--------------------|---|--|--------------------------|--|--|--|--|
|  | DEPARTMENT  | ACCOUNT            | TITLE   | ACCOUNT NUM  | BER                      |  | DETAIL   | В  | PAGE   |
| Pul  | blic Works/Engineering  | City Engine        | er  | 1011.21  |                          |  |  |  | C289   |
| CODE   | EXPENDITU   |                    | 1973  | 1974<br>REVISED  |                          |  | 1975   | receirke whiteerfoliument europeys pergran <mark>ss</mark> |  |
| NO.  | CLASSIFICAT   | ION                | ACTUAL  | BUDGET   | REQ                      | UEST   | T RECOMMEND APPRO                                    |  | ROVED  |
| 8110<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144 | Personal Serve Salaries Accrued Leave & Holida Liability & Workman's Retirement Plans Life Insurance Medical Insurance Social Security (FICA) | ly<br>Compensation | 19,261<br>211<br>1,543<br>125<br>550<br>336<br>22,026 | 16,767<br>1,783<br>340<br>1,250<br>140<br>750<br>660<br>21,690 | 8                        | 900<br>20<br>550<br>50<br>840<br>700   | 19,010<br>2,900<br>420<br>1,650<br>150<br>840<br>700 |  | 23,700<br>3,550<br>510<br>2,100<br>150<br>840<br>770   |
| 8211<br>8235<br>8251<br>8270<br>8271                 | Contractua Duplicating Tuition Refunds City Owned Vehicles or Travel Dues & Subscriptions Total   | •                  | 221<br>165<br>875<br>938<br>304<br>2,503              | 300<br>200<br>1,260<br>1,100<br>250<br>3,110                   | 1,8<br>1,2               | 00<br>50   | 300<br>220<br>1,860<br>150<br>250<br>2,780           |  | 300<br>220<br>1,860<br>150<br>250<br>2,780   |
| 8303   | Supplies<br>Office Supplies & Post  | age                | 112   | 250  | 2                        | 50   | 250  |  | 250  |
|  | Total Operating Budget  |                    | 24,641  | 25,050   | 29,7                     | 50   | 28,700   | 3  | 4,650  |
|  | Funding: General Fund   |                    | 24,641  | 25,050   | 29,7                     | 50   | 28,700   | 3  | 4,650  |
|  |   |                    |   |  |                          |  |  |  |  |
|  |   |                    |   |  |                          |  |  |  | A SA PART OF THE P |

| DEPARTMENT                                      | ACCO    | OUNT TITLE | AC                        |       | NUMBER  | PE   | RSONNEL         | C        | PAGE    |
|---|---------|------------|---------------------------|-------|---------|------|-----------------|----------|---------|
| Public Works-Engineering                        | City En | gineer     |                           | 1011. | 21      |      |                 | <u> </u> | C290    |
| CLASSIFICATION                                  | RANGE   | SALARY     | EMPLOYEES CURRENT *BUDGET |       | REQUEST | * RE | 1975<br>COMMEND | ∦ AP     | PROVED  |
| City Engineer                                   | 39      | 2002-2437  | 1/2                       | 1/2   | 15,397  | 1/2  | 15,397          | 12       | 19,581  |
| Legal Steno I                                   | 17      | 844-1027   | 1/2                       | 1/2   | 5,280   | 支    | 5,280           | ż        | 6,084   |
| Less Accrued Holiday<br>and Vacation Adjustment |         |            | * 7                       |       | (1,667) |      | (1,667)         |          | (1,965) |
|   |         |            |                           |       |         |      | ·               |          |         |
|   |         |            |                           |       |         |      |                 |          |         |
|   |         | ·          |                           |       |         |      |                 |          |         |
|   |         |            |                           |       |         |      | ·               |          |         |
|   |         |            |                           |       |         |      |                 |          |         |
| TOTAL   |         |            | 1 .                       | 1     | 19,010  | 1    | 19,010          | 1        | 23,700  |

\*This column used for number of employees in each class.

| DEPARTMENT              | ACCOUNT TITLE              | ACCOUNT NUMB           | ER COMM  | ENTARY                | D            | PAGE          |
|-------------------------|----------------------------|------------------------|--|-----------------------|--------------|---------------|
| ublic Works/Engineering | City Engineer              | 1011.21                | on-Janus Janus (Antal Maria and San American and San American and San American Ameri |                       |              | C291          |
|                         |                            |                        | Department<br>Request  | Manager<br>Recommends | Cour<br>Appr | ncil<br>coved |
| 8270 Travel             |                            |                        |  |                       |              |               |
| City Engineer t         | o Attend APWA Conference i | n New Orle <b>a</b> ns | \$800  | -0-                   | (            | )-            |
| APWA Meeting of         | Alaska Municipal League    |                        | 150  | 0-                    | -(           | )-            |
| Local Seminar a         | nd Conferences             |                        | 250<br>\$1,200   | 150                   |              | 150           |
| Local Seminar a         | nd conterences             |                        | \$1,200  | 150                   |              | 130           |

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|--|--|--|--|--|--|--|--|---|
| CONTRACTOR OF CONTRACTOR                             | DEPARTMENT   | ACCOUNT  |  | ACCOUNT NUM                                      | BER  | )ETAIL   | B  | PAGE  |
| Publ   | ic Works/Engineering   | Design   |  | 1011.22  | N. C.  |  |  | G292  |
| CODE   | EXPENDITU  |  | 1,973  | 1974<br>REVISED                                  |  | 1975   | innerentation of the second of | IOVED   |
| NO.  | CLASSIFICA   | TION   | ACTUAL   | <u>  BUDGET</u>                                  | REQUEST  | RECOMMEND  | AP IT  | COVED   |
| 8110<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144 | Personal Servent Salaries Accrued Vacation Adjuited Liability & Workman's Retirement Plans Life Insurance Medical Insurance Social Security (FICATOTAL)  | ustments<br>s Compensation   | 11,319<br>-0-<br>108<br>-0-<br>81<br>256<br>87<br>11,851 | 8,800<br>1,200<br>180<br>670<br>70<br>660<br>570 | 10,270<br>1,550<br>220<br>890<br>90<br>430<br>650  | 10,270<br>1,550<br>220<br>890<br>90<br>430<br>650  |  | 1,130<br>1,680<br>240<br>990<br>90<br>430<br>420<br>4,980 |
| 8202<br>8235<br>8254<br>8262<br>8271                 | Contractual Job Recruitment Tuition Refund Travel Repairs & Maintenance Dues & Subscriptions Total   | e - Others   | -0-<br>1,333<br>-0-<br>53<br>89<br>1,475                 | 100<br>600<br>-0-<br>300<br>60<br>1,060          | -0-<br>1,300<br>1,200<br>300<br>90<br>- 2,890  | -0-<br>1,300<br>1,200<br>300<br>90<br>2,890  |  | -0-<br>1,300<br>1,200<br>300<br>90<br>2,890               |
| 8303   | <u>Supplies</u><br>Office Supplies & Pos   | stage  | -0-  | -0-  | 300  | 300  |  | 300   |
| 8605   | Capital<br>Machinery & Equipment   | <b>t</b>   | 5  | -0-  | 250  | 250  | The foundation of the first of  | 250   |
| )  | Total Operating Budge  | et   | 13,331   | 13,030   | 17,540   | 17,540   |  | 18,420  |
|  | Funding: General Fu  | nd   | 13,331   | 13,030   | 17,540   | 17,540   | weischt fertifie Gestellen   | 18,420  |
|  |  |  |  |  | Andreas de la companya de la company | The season of the control of the con | от межения спектовые пределения пределения по пределения по по померать по   |   |

| DEPARTMENT                                    |       | OUNT TITLE | Α                    |      | NUMBER  | PE   | RSONNEL | C           | PAGE   |
|---|-------|------------|----------------------|------|---------|------|---------|-------------|--------|
| Public Works/Engineering                      |       | sign       |                      | 1011 | . 22    |      |         |             | C293   |
| •   | RANGE | SALARY     | EMPLOYEES<br>CURRENT |      |         |      | 1975    |             |        |
| CLASSIFICATION                                |       | RATE       | *BUDGET              | * 1  | REQUEST | * RE | COMMEND | <b>★</b> AF | PROVED |
| Civil Engineer IV                             | 34    | 1583-1925  | 1/2                  | 1/2  | 11,118  | 15   | 11,118  | 1/2         | 12,054 |
| Less Accrued Holiday &<br>Vacation Adjustment |       |            |                      |      | (848)   |      | (848)   |             | (924   |
|   |       |            |                      |      |         |      | ·       | ·           |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      | ١.      |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
|   |       |            |                      |      |         |      |         |             |        |
| FOTAL   |       |            | 1/2                  | 1/2  | 10,270  | 4    | 10,270  | <u>1</u>    | 11,130 |

\*This column used for number of employees in each class.

|   | DEPAR<br>ic Work | TMENT<br>s/Engineering                          | ACCOUNT TO<br>Design                    |            | ACCOUNT NU<br>1011.22 | JABER | COMME            | TARY                  | D              | PAGE<br>C294 |
|---|------------------|---|---|------------|-----------------------|-------|------------------|-----------------------|----------------|--------------|
| CONTRACTOR |                  | <i>Y</i>  |   |            |                       |       | artment<br>quest | Manager<br>Recommends | Counc<br>Appro |              |
|   | 8254             | Travel Travel Expense Supervisory Pe            | for Technical                           | Training f | or                    | 1,2   | 00               | 1,200                 | 1,2            | 00           |
|   | 8262             | Repairs & Main<br>Maintain Calcu                |   | ·<br>·     |                       | . 3   | 00               | 300                   | 3              | 300          |
|   | 8271             | Dues & Subscri                                  |   |            |                       |       | 90               | 90                    |                | 90           |
|   | 8303             | Office Supplies<br>Mylar Sheets, Rapidiograph P | eroy Templates                          | •          |                       | 3     | 00               | 300                   | . 3            | 300          |
|   | 8605             | Machinery & Eq<br>Wang Computer                 | <mark>uipment</mark><br>Programs for De | esign      |                       | 2     | 250              | 250                   | Ž              | 250          |

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| STATE SHAPE STATE | ektronist til eller ett statt statt statte som et en ett en ett ett ett ett ett ett et | ide (n. 100ka) Albert (100ka) eta erregia etako idan erregia etako ida erregia eta erregia eta erregia eta eta | OFTY OF          | ANCHORAGE  | COTTENDED CONTINUES ON 1/th PPRODUCTION CONTINUES CONTIN | o 1700 An Antonium komille de Lite telle partigen interdeptisjelegen slighet de Lite Labelle 7, 170            |  | in bestelle ennisse komste formste bill for i et for |
|---|--|--|------------------|--|--|--|--|--|
| Parameter and the second  | DEPARTMENT   | ACCOUNT  | TITLE            | ACCOUNT NUM  | BER  | DETAIL   | 8                                      | PAGE   |
| Publi   | c Works/Engineering  | Constru  | ction            | 1011.23  |  | regional from the process and the second | ************************************** | C295   |
| CODE  | EXPENDITU  | JRE  | 1973             | 1974<br>REVISED  |  | 1975   |  |  |
| . №0.   | CLASSIFICA   |  | ACTUAL           | BUDGET   | REQUEST  | RECOMMEND  | APP                                    | ROVED  |
|   | Personal Servi   | ces  |                  |  |  |  |  | · · · · · · · · · · · · · · · · · · ·                |
| 8110  | Salaries   |  | 22,657           | 5,230  | 6,100  | 6,100  |  | 6,440  |
| 8120  | Overtime   |  | -0-              | -0-  | -0-  | -0-  |  | ~()-   |
| 8130  | Accrued Leave and Hol  |  | -0-              | 710  | 920  | 920  |  | 970  |
| 8140  | Liability & Workmen's  | Comp. Ins.   | 224              | 110  | 130  | 130  |  | 140  |
| 8141  | Retirement Plan  |  | 660              | 410  | 530  | 530  |  | 570  |
| 8142  | Life Insurance   |  | 165<br>876       | 40<br>190  | 50<br>220  | 50   |  | 50<br>220  |
| 8143  | Medical Insurance  |  | 969              | 350  | 390  | 220<br>390   | 1                                      | 210  |
| 8144  | Social Security  |  | 25,551           | 7,040  | 8,340  | 8,340  | <del> </del>                           | 8,600  |
|   | Total  |  | 2,,,,,1          | 7.040  | 0,340  | 0,340  | <del> </del>                           | 0,000  |
|   | Contractual  |  |                  |  |  |  | Ì                                      |  |
| 8211  | Duplicating  |  | 470              | 200  | 220  | 220  |  | 220  |
| 8235  | Tuition Refunds  |  | 627              | 300  | 300  | 300  |  | 300  |
| 8251  | City Owned Equipment   |  | 210              | 1,020  | 1,020  | 1,020  | ł                                      | 1,020  |
| 8271  | Dues and Subscription  | s  | 35               | 40   | 40   | 40   |  | 40   |
| 0-1-  | Total  |  | 1,342            | 1,560  | 1,580  | 1,580  |  | 1,580  |
|   | <b>-</b> • • • • • • • • • • • • • • • • • • •   |  |                  |  |  |  |  |  |
|   | Supplies   |  |                  |  |  |  |  |  |
| 8301  | Materials  |  | 163              | 250  | 250  | 250  |  | 250  |
| 8303  | Office Supplies and P  | ostage   | 87               | 150  | 150  | 150  |  | 150  |
| 8304  | Small Tools  |  | 108              | 200  | 200  | 200  | <u></u>                                | 200  |
|   | Total  |  | 358              | 600  | 600  | 600  |  | 600  |
|   | Total Operating Budge  | t  | 27,251           | 9,200  | 10,520   | 10,520   | 1                                      | 0,780  |
|   | Funding: General Fun<br>Federal Sha  | · · · · · · · · · · · · · · · · · · ·  | 16,611<br>10,640 | 9,200  | 10,520   | 10,520   | 1                                      | 0,780  |
|   |  |  |                  |  |  |  |  |  |
|   |  |  |                  |  |  |  |  |  |
|   |  |  |                  | and the second s |  |  |  |  |

| DEPARTMENT                                      | ACCO    | UNT TITLE      |                            | ACCOUNT | NUMBER   | PE   | RSONNEL  | С   | PAGE   |
|---|---------|----------------|----------------------------|---------|--|--|--|---|--------|
| Public Works/Engineering                        | Constru | ıction         |                            | 1011.23 |  |  |  |   | C296   |
| CLASSIFICATION                                  | RANGE   | SALARY<br>RATE | EMPLOYE<br>CURRE<br>*BUDGE | NT      | REQUEST  | * 200  | 1975<br>COMMEND  | * APÎ   | PROVED |
| Civil Engineer IV                               | 34      | 1646-2002      | 1/4                        | 1/4     | 6,607  | ¥  | 6,607  | ż   | 6,980  |
| Less Accrued Holiday and<br>Vacation Adjustment |         |                |                            |         | (507)  | And the second district of the second distric | (507)  |   | (540)  |
|   |         |                |                            |         |  |  |  |   |        |
|   |         |                |                            |         |  |  | :  |   |        |
|   |         |                |                            |         | k geman digitaksivinin adama arramaran arramaran arramaran arramaran arramaran arramaran arramaran arramaran a | ARTINI SOLUTION CONTRACTOR CONTRA |  |   |        |
|   |         |                |                            |         |  |  |  |   |        |
|   |         |                |                            |         |  |  |  |   |        |
|   |         |                |                            |         |  |  | Marian and Association (Control of Control o | THE THE THE PROPERTY SHAPE STATE OF THE |        |
| TOTAL  * This column used for                   |         |                | 1/4                        | 1/4     | 6,100  | 1 4  | 6,100  | *   | 6,440  |

|  | ····································· | - 21 постояння почения советня почения доль советня почения почения почения почения почения почения почения по | warrant CLLA OF | anchorage         | NATIV SQLASSIMICAN NORTHAND - HAN NY COMP PROVINCE CHARACTER AND | <u></u>   | CANCEL STREET, WITH THE SECOND STREET, | in the second second second second second |
|--|---------------------------------------|--|-----------------|-------------------|--|-----------|--|---|
| STATE OF THE PARTY | DEPARTMENT                            | ACCOUNT  | TITLE           | ACCOUNT NUM       | BER  | DETAIL    | В  | PAGE                                      |
| Publi  | c Works/Engineering                   | Survey   | T               | 1011.24           |  |           |  | C297                                      |
|  |                                       |  | 1973            | 1974              |  | 1975      |  |   |
| CODE<br>NO.  | EXPENDITU                             |  | ACTUAL          | REVISED<br>BUDGET | REQUEST  | RECOMMEND | 100  | ROVED                                     |
| NO.  | CLASSIFICA<br>Personal Service        | <del></del>  | ACTUAL          | BUDGET            | REQUEST  | KECOMMEND | AFFI   | TOVED                                     |
| 8110   |                                       | . <del></del>  | 47,033          | 60,080            | 72,080   | 72,080    |  | 78,330                                    |
| 8120   | Overtime                              | İ  | 555             | 1,000             | 1,000  | 1,000     | 1 '  | 1,000                                     |
| 8130   | Accrued Leave and Holi                | idav   | 162             | 8,190             | 10,900   | 10,900    |  | 1,800                                     |
| 8140   | Liability & Workmen's                 |  | 490             | 1,250             | 1,570  | 1,570     |  | 1,700                                     |
| 8141   | Retirement Plans                      |  | 801             | 4,610             | 6,250  | 6,250     | 1  | 6,930                                     |
| 8142   | Life Insurance                        |  | 311             | 420               | 600  | 600       |  | 600                                       |
| 8143   | Medical Insurance                     |  | 1,971           | 1,900             | 4,270  | 4,270     |  | 4,270                                     |
| 8144   | Social Security                       |  | 2,169           | 2,730             | 2,910  | 2,910     |  | 3,900                                     |
| 8150   | Meal & Clothing Allow                 | ance   | 18              | -0-               | 80   | 80        |  | 80  |
|  | Total                                 |  | 53,510          | 80,180            | 99,660   | 99,660    | 10   | 08,610                                    |
|  |                                       |  |                 | ·                 |  |           |  |   |
|  | <u>Contractual</u>                    |  |                 |                   |  |           |  |   |
| 8235   | Tuition Refunds                       | ,  | 629             | 1,000             | 1,000  | 1,000     |  | 1,000                                     |
| 8252   | Other Equipment Rental                |  | -0-             | -0-               | 12,970   | 12,970    | ,  | 2,970                                     |
| 8261   | Repairs & Maintenance-                |  | 17              | 800               | 800  | 800       |  | 800                                       |
| 8262   | Repairs & Maintenance                 | - Other  | 768             | 1,500             | 1,500  | 1,500     | 1  | 1,500                                     |
| 8270   | Travel                                | 1  | -0-             | 900               | 900  | 900       |  | 900<br>100                                |
| 8271   | Dues and Subscriptions                | 3  | 25              | 50                | 100  | 100       | <b> </b>   |   |
|  | Total                                 | 1  | 1,439           | 4,250             | 17,270   | 17,270    | <b></b>  | 17,270                                    |
|  | 0 14                                  | j  |                 |                   |  |           |  |   |
| 0303   | Supplies  Office Guardian and Bo      |  | 23,957          | 26,000            | 18,000   | 18,000    | 1  | 8,000                                     |
| 8303<br>8304   | Office Supplies and Po<br>Small Tools | stage  | 320             | 400               | 300  | 300       | 1  | 300                                       |
| 8304   | Total                                 |  | 24,277          | 26,400            | 18,300   | 18,300    | <del> </del>   | 8,300                                     |
|  | TOTAL                                 | <b>†</b>   | 4794//          | 20,700            | 10,500   | 10,500    |  | .0300                                     |
|  | Capital                               |  |                 | ĺ                 |  |           |  |   |
| 8605   | Machinery & Equipment                 |  | 1,375           |                   |  |           |  |   |
| 0003   | indication of inquirement             |  |                 |                   |  |           | 1  |   |
|  | Totals                                |  | 80,601          | 110,830           | 135,230  | 135,230   | 14   | 4,180                                     |
| 8801   | Less Charges to Others                | 5  | (23,537)        | (30,000)          | (30,000)   | (30,000)  | (3   | 30,000)                                   |
|  | Total Operating Budget                |  | 57,064          | 80,830            | 105,230  | 105,230   | 11   | 4,180                                     |
| THE  | Funding: General Fund                 | 1 .  | 55,689<br>1,375 | 80,830            | 105,230  | 105,230   | 1.7  | 4,180                                     |
|  |                                       |  |                 |                   |  |           |  |   |

| DEPARTMENT  | ACCO                            | UNT TITLE  | Д                         | CCOUNT               | NUMBER   | PE   | RSONNEL  | С                 | PAGE   |
|---|---------------------------------|--|---------------------------|----------------------|--|--|--|-------------------|--|
| Public Works/Engineering  | Surv                            | /ey  |                           | 1011.2               | 4.   | at the sales of the | ·  |                   | C298   |
| CLASSIFICATION  | RANGE                           | SALARY<br>RATE   | EMPLOYEES CURRENT *BUDGET | <b>}</b>             | EQUEST   | * RE   | 1975<br>COMMEND                                | * AP              | PROVED   |
| Civil Engineer IV-City Surve<br>Deputy City Surveyor<br>Draftsman II<br>Engineering Recorder II<br>Engineering Recorder I | eyor 34<br>32<br>24<br>18<br>15 | 1646-2002<br>1523-1853<br>1112-1351<br>880-1069<br>781-950 | 1/2<br>1/2<br>2<br>1<br>1 | 1/2<br>1/2<br>2<br>1 | 13,213<br>12,217<br>30,309<br>12,203<br>10,145 | · · · · · · · · · · · · · · · · · · ·  | 13,213<br>12,217<br>30,309<br>12,203<br>10,145 | 15 15 2<br>1<br>1 | 14,612<br>13,259<br>32,616<br>12,776<br>11,592 |
| Less Accrued Holiday and<br>Vacation Adjustment   |                                 |  |                           |                      | (6,007)  |  | (6,007)  |                   | (6,525)  |
|   |                                 |  |                           |                      |  |  |  |                   |  |
|   |                                 |  |                           |                      |  |  | e<br>No esta                                   |                   |  |
|   |                                 |  |                           |                      |  |  |  |                   |  |
|   |                                 |  |                           |                      |  |  |  |                   | ·  |
|   |                                 |  |                           |                      |  |  |  |                   |  |
|   |                                 |  |                           |                      |  |  |  |                   |  |
|   |                                 |  |                           |                      |  |  | ,  | _                 |  |
| TOTAL   |                                 |  | 5                         | 5                    | 72,080   | 5  | 72,080   | 5                 | 78,330   |

\*This column used for number of employees in each class.

|          |  | CITY (                         | OF ANCHORAGE | -                |                       |                |      |      |
|----------|--|--------------------------------|--------------|------------------|-----------------------|----------------|------|------|
| D        | EPARTMENT  | ACCOUNT TITLE                  | ACCOUNT NUM  | BER              | COM                   | ENTARY         | D    | PAGE |
| Public W | orks/Engineering   | Survey                         | 1011.24      |                  |                       |                |      | C299 |
|          | Survey related courses are being offered in spring semester at U. of A. Community Colle on Geodetic and Electronic Surveying |                                | -            | artment<br>quest | Manager<br>Recommends | Coun-<br>Appro |      |      |
| 8235     | spring semester a  | t U. of A. Community College   |              |                  | 000,                  | 1,000          | 1,   | 000  |
| 8252     | Equipment Rental<br>Xerox Machine Rental<br>and 1011.34.8252   | tal - Previously funded in 1   | 1011.24.8303 | 12               | 2,970                 | 12,970         | 12,  | 970  |
| 82,70    | Travel Travel expense for supervisory perso  | or technical training for nnel |              |                  | 900                   | 900            |      | 900  |
| 8801     | <u>Charges To Others</u><br>File Room Charges  | to Other Departments           |              | (30              | ),000)                | (30,000)       | (30, | 000) |
|          |  |                                |              |                  |                       |                |      |      |

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|--|--|--|---|--|--|---|------------|---|
| THE PARTY OF THE P | LEPARTMENT   | ACCOUNT  | anticities to the photo deliver for the property constitution as more to the constitution of the state of the constitution of | ACCOUNT NUM  | and the second s | DETAIL  | 8          | PAGE  |
| Pub1   | ic Works/Engineering   | Administra   | tion  | 1011.25  | . Seet the country of  | HAUR MARTICULES.  |            | G300  |
| CODE   | EXPENDITU  | IRE  | 1973  | 1974<br>REVISED  |  | 1975  |            |   |
| NO.  | CLASSIFICA:  | TION   | ACTUAL  | BUDGET   | REQUEST  | RECOMMEND   | <b>APP</b> | ROVED   |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144   | Personal Serversal Salaries Overtime Accrued Leave & Holida Liability & Workman's Retirement Plans Life Insurance Medical Insurance Social Security (FICA Meal & Clothing Allowa | ay<br>Compensation<br>)  | -0-   | 24,140<br>500<br>3,620<br>500<br>1,880<br>210<br>1,390<br>1,290<br>-0- | 29,720<br>500<br>4,500<br>650<br>2,580<br>250<br>1,470<br>1,360<br>50  | 29,720<br>500<br>4,500<br>650<br>2,580<br>250<br>1,470<br>1,360<br>50 |            | 32,170<br>500<br>4,870<br>700<br>2,850<br>250<br>1,470<br>1,450<br>50 |
| 8201<br>8211<br>8235<br>8251<br>8271   | Contractual Advertising Duplicating Tuition Refunds City Owned Vehicles & Dues & Subscriptions Total   |  | -O-   | 100<br>100<br>100<br>100<br>810<br>50                                  | -0-<br>200<br>1,200<br>50<br>1,550   | 41,080<br>-0-<br>200<br>100<br>1,200<br>50<br>1,550                   |            | -0-<br>200<br>100<br>1,200<br>50<br>1,550                             |
| 8303<br>8304   | Supplies Office Supplies & Pos- Small Tools Total  | Target And Andrews   | -0-   | 100<br>100<br>200  | 100<br>100<br>200  | 100<br>100<br>200   |            | 100<br>100<br>200   |
| 8432   | Other Charges Contribution to Garage   |  | -0-   | -0-  | 900  | 900   |            | 900   |
| 8605   | Capital<br>Machinery & Equipment   | Portugue and Portu | -0-   | 180  | ·- O   |   |            | <b>~</b> ()~  |
|  | Total Operating Budge  | t [  |   | 35,070   | 43,730   | 43,730  |            | 46,960  |
|  | Funding: General Fun   | ad   |   | 35,070   | 43,730   | 43,730  |            | 46,960  |
|  |  |  |   |  |  |   |            |   |

| DEPARTMENT Public Works/Engineering             |       | UNT TITLE inistration | A                    |   | NUMBER  | PE       | ERSONNEL | С              | PAGE<br>C301 |
|---|-------|-----------------------|----------------------|---|---------|----------|----------|----------------|--------------|
|   | RANGE | SALARY                | EMPLOYEES<br>CURRENT |   |         |          | 1975     | T              |              |
| CLASSIFICATION                                  |       | RATE                  | *BUDGET              | * 1   | REQUEST | ∦ RE     | COMMEND  | <b>∗</b> AF    | PROVED       |
| Contract Administrator                          | 34    | 1645-2002             | 1/4                  | 1/4   | 6,607   | 支        | 6,607    | Ł              | 6,960        |
| Projects Control Engineer                       | 30    | 1407-1711             | 1/2                  | 1/2   | 9,258   | <u>}</u> | 9,258    | \{\frac{1}{2}} | 9,912        |
| Permit Officer                                  | 27    | 1204-1464             | 1                    | ] 7   | 16,324  | 1        | 16,324   | 1              | 17,976       |
| Less Accrued Holiday and<br>Vacation Adjustment |       |                       |                      | Andrews and the second | (2,469) |          | (2,469)  |                | (2,678       |
|   |       |                       |                      |   |         |          |          |                |              |
|   | W     |                       |                      |   |         |          |          |                |              |
|   |       | -                     |                      |   |         |          |          |                |              |
|   |       |                       | 1-3/4                | 1-3/4.  | 29,720  |          |          |                |              |

\* This column used for number of employees in each class.

| DEPARTMENT Public Works/Engineering |                | ng Administration 1011.25   |        | ER COI | COMMENTARY            |                       | PAGE<br>C302 |               |
|-------------------------------------|----------------|---|--------|--------|-----------------------|-----------------------|--------------|---------------|
|                                     |                |   |        |        | Department<br>Request | Manager<br>Recommends |              | ncil<br>roved |
| 8432                                | Contribution t | to Garage Fund  |        |        |                       |                       |              |               |
|                                     | This will allo | I radio for use by Pe<br>bw him to contact, or<br>eering offices and ot | be con | tacted | \$900                 | 9 <b>00</b>           | <b>9</b>     | 00            |
|                                     |                |   |        |        | i                     |                       |              |               |

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| DEPARTMENT                  | ACCOUNT     | TITLE             | ACCOUN"  | T NUMBER | SUMMARY |                 | A     | PAG |
|-----------------------------|-------------|-------------------|----------|----------|---------|-----------------|-------|-----|
| blic Works/Engineering      | Municipal A | Municipal Airport |          | 1011,70  |         |                 |       | C30 |
|                             |             | ACCOU             | NT SUMMA | RY       |         |                 |       |     |
| EXPENDITURE                 | 1971        | 1972              | 1973     | REVISED  |         | 1975            |       |     |
| CLASSIFICATION              | ACTUAL      | ACTUAL            | ACTUAL   | BUDGET   | REQUEST | RECOMMEND       | APPRO | VED |
| Personal Services           | 47,596      | 43,956            | 54,466   | 62,700   | 66,540  | 66,940          | 79,   | 820 |
| Contractural                | 38,268      | 37,543            | 37,823   | 45,520   | 67,210  | 1 " 1           | 70,   |     |
| Supplies                    | 655         | 2,003             | 649      | 1,640    | 2,440   | 70,860<br>2,440 |       | 440 |
| Other Costs                 | -0-         | -0-               | -0-      | -0-      | 4,500   | 4,500           |       | 500 |
| Capital Outlay              | 887         | -0-               | 1,740    | 1,830    | 830     | 830             |       | 830 |
|                             | 87,406      | 83,502            | 96,678   | 111,690  | 141,520 | 145,570         | 158,4 | 450 |
| I am the tour dear the tour | 17          |                   |          |          |         |                 |       |     |

-0-

96,678

-0-

111,690

-0-

141,520

-0-

145,570

-0-

158,450

-0-

83,502

Less Interfund Charges

Total

-0-

87,406

|  |  | eprocessoriade de de la Cartilla de la contracta de la comunicación de la comunicación de la comunicación de c   | OITY OF  | ANCHORAGE  | PRESIDENCE NOTES   | og parkmanickengangsplatens kvist tradicists Alimeter (s   | Tribbutanicas er ekelüsüsi vari tainu (A. Pattirbutanicas) eritikek Afrika (Artika (Artika)).  | in the second  | and the second of the second o |
|--|--|--|--|--|--|--|--|--|--|
|  | DEPARTMENT   | ACCOUNT  | Special section of the section of th | ACCOUNT NUM  | BER  | in the second  | ETAIL  | B  | PAGE   |
|  | BLIC WORKS<br>SINEERING  | MUNICIPAL AI   | RPORT  | 1011.70  | pouzo de parquestinos do productividad   | Constitution of the consti | to a constitution accommendate of a confidence of the confidence o | adamonin palasina paramana kalanda kal   | C304   |
|  |  |  | 1973   | 1974<br>REVISED  |  |  | 1975   |  |  |
| CODE<br>NO.  | EXPENDIT<br>CLASSIFICA   | į.   | ACTUAL   | BUDGET   | REC  | QUEST  | RECOMMEND  | App  | ROVED  |
|  | Personal Serv  | <u>rices</u>   |  |  | Avadamatika Marakana da va   |  |  |  |  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144   | Salaries Overtime Accrued Vacation Liability & Works Retirement Life Insurance Medical Insurance Social Security | nen's Comp.  | 47,931<br>1,540<br>-0-<br>479<br>2,420<br>283<br>1,514<br>2,299  | 46,021<br>500<br>6,329<br>940<br>3,510<br>380<br>2,430<br>2,590  | 6,<br>3,<br>3,   | 320<br>400<br>900<br>970<br>890<br>380<br>420<br>760   | 45,820<br>2,400<br>6,900<br>970<br>4,290<br>380<br>3,420<br>2,760  |  | 55,890<br>2,400<br>8,300<br>1,210<br>5,050<br>460<br>3,420<br>3,090  |
|  | Total  |  | 54,466   | 62,700   | 66,  | 540  | 66,940   |  | 79,820   |
| X.   | Contractural   | in the state of th |  |  |  |  | All All Court Park   |  |  |
| 8201<br>8221<br>8231<br>8241<br>8251   | Telephone, Teleg<br>InsLiability & Fal<br>Inter-Fund Charg<br>City Owned Vehic                                   | se Arrest<br>es<br>les or Equip.   | 142<br>561<br>1,387<br>410<br>5,806  | 200<br>610<br>-0-<br>500<br>10,000   | Anna Carrier and Anna C | 200<br>710<br>-0-<br>600<br>,500   | 200<br>710<br>. 6 <b>6</b> 0<br>12,500   | NAMERICACIONES CONTRACTORISTA CONTRA | 200<br>710<br>6 <b>6</b> 0<br>12,500   |
| 8252<br>8253<br>8254<br>8255<br>8261<br>8262   | Rental<br>Private Vehicle<br>Space Rental - C<br>Land & Bldgs. Le<br>Repairs & Maint.                            | Mileage<br>ity Bldgs.<br>ased<br>City Forces   | -0-<br>-0-<br>18,470<br>10,970<br>1<br>56  | 100<br>160<br>20,130<br>10,870<br>2,000<br>150   | 10   | 100<br>160<br>,000<br>,870<br>,920<br>150  | 100<br>160<br>25,650<br>10,870<br>18,920<br>1,150  | омительную применти по применти по   | 100<br>160<br>25,650<br>10,870<br>18,920<br>1,150  |
| 8270   |  |  | ()   | 800  |  | -0-  |  | - Total  | an Ö en  |
| A ANALYSIA OF THE PROPERTY OF  | Total  |  | 37,823   | 45,520   | 67   | ,210   | 70,860   | Assertion with the second seco | 70,860   |
| THE PARTY OF THE P |  |  |  | To the state of th | November of the Company of the Compa |  | state introduction and state of the state of | Score ferromentation.  |  |

| a de                         |   | Michigan - A Sun Americana Constitute A security (A Sun A | CITY C                 | F ANCHORAGE               | Temporalistical policercinal with a      | THE PROPERTY CONTRACTOR AND ADMINISTRATION OF THE PROPERTY AND ADMINISTRATION OF THE P | ter (fr. 14. september 1965) (1966) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (196 | A THE STREET, AS STORE CHEET   | manusetation size of the Contraction            |
|------------------------------|---|---|------------------------|---------------------------|--|--|--|--|---|
| Dra                          | <b>DEPARTMENT</b><br>BLIC WORKS   | ACCOUNT   | TITLE                  | ACCOUNT NUM               | BER                                      | gandigangga palatan 1919-ta ya kalipanta Sayasa S  | DETAIL   | 8  | PAGE  |
|                              | GINEERING   | MUNICIPAL AI  | RPORT                  | 1011.70                   | j  |  |  |  | C305  |
| CODE                         | EXPENDIT  |   | 1973                   | 1974<br>REVISED           | empres - Anadometer Propins Contratation | ; <del>nempapa, and 188</del> 5, so in philipself (1976)   | 1975   | and the second s | Telepha usabat C 1999 M Mahaci Will Com (IR Sal |
| NO.                          | CLASSIFIC   | ATION   | ACTUAL                 | BUDGET                    | REG                                      | UEST .   | RECOMMEND  | APP  | ROVED   |
| 8301<br>8302<br>8303<br>8304 | Supplies  Materials Janitorial Services Office Supplies & Postage Small Tools |   | 572<br>-0-<br>28<br>49 | 1,200<br>70<br>250<br>120 | 2,                                       | ,000<br>70<br>250<br>120   | 2,000<br>70<br>250<br>120  |  | 2,000<br>70<br>250<br>120                       |
|                              | Total   |   | 649                    | 1,640                     | 2,                                       | 440  | 2,440  |  | 2,440   |
| 8432                         | Other Cha<br>Contribution to<br>Supply  |   | -0-                    | -0-                       | 4,                                       | 500  | 4,500  |  | 4,500   |
|                              | Total   |   | -0-                    | -0-                       | 4,                                       | 500  | 4,500  |  | 4,500   |
| 8605                         | <u>Capital</u> Machinery & Equi   | pment   | 1,740                  | 1,830                     | 8  | 30   | 830  |  | 830   |
|                              | Total   |   | 1,740                  | 1,830                     | 8  | 30   | 830  |  | 830   |
|                              | Total Operating   | Budget  | 96,678                 | 111,690                   | 141,                                     | 520  | 145,570  | 15   | 8,450   |
|                              | Funding: General Fo   | ınd   | 96,678                 | 111,690                   | 141,                                     |  | 145,570  |  | 8,450   |

| DEPARTMENT  | ACCO   | UNT TITLE  | and the second s | CCOUNT | NUMBER   | PE   | RSONNEL | C  | PAGE  |
|---|--|--|--|--------|--|--|---------|--|---|
| PUBLIC WORKS<br>ENGINEERING   | MUNICI   | PAL AIRPORT  | g  | 1011.  | 70   |  |         |  | G306  |
|   | RANGE  | ger staten som på en grande som en storråde år staten for staten av på en staten som på en en en en en en en e   | EMPLOYEES  |        | rationalista kan jedina singkan kan nemora i bidanjing (Ajema Alli Osisia nemora k   | Перенующих разримент выполного полительного полительного полительного полительного полительного полительного п   | 1975    |  |   |
| CLASSIFICATION  |  | SALARY<br>RATE   | CURRENT **BUDGET   | * 5    | EQUEST   | * RE   | COMMEND | * AP   | PROVED  |
| ASAGONININA MENJAWAN MANANCIAN MENJAMBAN MENJAM |  | Зар <del>ин (до русин том</del> от том до 1974 г.), год о туд у над ученей добу до ченей до 1984 г. се се се се се се се се  |  |        | ,  | C. C   |         |  |   |
| Airport Manager   | 28   | 1251-1523  | 1  | 1      | 16,112   | 1  | 16,112  | Tony.  | 18,876  |
| Maint. Man IV   | 23   | 1027-1251  | 1  | ı      | 13,172   | green.   | 13,172  | 1  | 15,528  |
| Maint. Man II   | 18   | 844-1027   | 1  | 1      | 11,004   | 1  | 11,004  | tod<br>tod   | 15,528  |
| Clerk II  | 11   | 643-781  | 1  | 1      | 8,345  | prog   | 8,345   | 1  | 9,528   |
|   |  |  | 4  | 4      | 48,633   | 4  | 48,633  | 4  | 59,460  |
| Maint. Man (Temp.2)   | 17   | 4.68 Hr.   | 1/5  | 1/5    | 1,000  | 1/5  | 1,000   | 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 /  | 1,000   |
| ;<br>}  | ALLEY MARKET PROPERTY.   | Andrewson Commence Co |  |        |  |  |         |  | :<br>:<br>: To Administrating your graph op an ingress of by the latter ship is the main for a land an algebra. |
| Less Accrued Holiday and<br>Vacation Adjustment   | dente velle dell'estate  | The second secon | (Amazona de la Carlo de Paris de Paris de Carlo  |        | (3,813)  | S martine to the control of the cont | (3,813) | SCENOTA POLICE OF THE PROPERTY | <b>(4</b> ,570  |
|   | to management of the second of | The state of the s |  |        |  | Augment of connected to  |         | A CONTRACTOR OF THE CONTRACTOR |   |
|   |  |  |  |        |  |  |         | A COLUMN TO SERVICE OF THE SERVICE O |   |
|   |  |  |  |        | The state of the s |  |         | LOTTEN PLANTING BOTTON OF THE PROPERTY OF THE  |   |
|   |  |  |  |        | Address residence of the second  | Samuel Committee | ,       | versektingscoveding  |   |
|   | a Andrews  | Bassaudranessistes   | 3944-1934<br>394-1934  |        | New York Control of the Control of t | At a second  |         | ALTH AND LANGE OF THE  | ÷   |
|   |  | Decin dispersal  | Market Christian |        | PROPERTY CAMPAGNACION  |  |         | auto o comproyectorism   | ,   |
| TOTAL   | A CONTRACTOR OF THE CONTRACTOR | Transport Victoria   | 4 1/5  | 4 1/   | g 45 <u>,820</u>   | 4 1/5  | 45,820  | 4 1/5  | 55,890  |

\* This column used for number of employees in each class.

#### COMMENTARY

Maintenance Man Temporary December through March - 4 months.

|      | DEPARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER                    | COMM                  | IENTARY               | D             | PAGI       |
|------|---|---|-----------------------------------|-----------------------|-----------------------|---------------|------------|
|      | BLIC WORKS<br>GINEERING                               | MUNICIPAL AIRPORT   | 1011.70                           |                       |                       |               | C307       |
| ERSC | NAL SERVICES  |   |                                   |                       |                       |               |            |
|      |   |   |                                   | Department<br>Request | Manager<br>Recommends | Coun<br>Appro |            |
| 120  | for overtime work                                     | e past employees were c<br>with workmans comp.<br>overtime will be paid a                           | Due to union                      | 2,400                 | 2,400                 | 2,40          | 0 <b>0</b> |
| 1,40 | LIABILITY & WORKM                                     | IANS COMP \$48,633 x  | 2.0                               | 970                   | <del>9</del> 70       | 1,2           | 10         |
| 141  | RETIREMENT - \$48,                                    | 633 x 8.0 (8.17)  |                                   | 3,890                 | 4,290                 | 5,05          | 50         |
| 143  | MEDICAL INSURANCE                                     | - \$71.12 x 12 x 4  | •                                 | 3,420                 | 3,420                 | 3,42          | 20         |
| 144  | SOCIAL SECURITY -                                     | \$13,200 x 5.85 x 2 =<br>12,000 x 5.85 x 1 =<br>9,000 x 5.85 x 1 =                                  | 702.00                            | 2,760                 | 2,760                 | 3,42          | 20         |
| ONTF | ACTUAL  |   |                                   |                       |                       |               |            |
| 221  | allow for one add tenance shop and                    | PH/SWITCHBOARD - Increational telephone line for relocation of exist to the first floor of          | for the main-<br>ting phones from | 710                   | 710                   | 71            | .0         |
| 241  |   | - \$100 increase for acting charges of office r   |                                   | 600                   | 600                   | 60            | 0          |
| 251  | ment rental \$2,50 maintenance work grading for storm | ES & EQUIP Increase<br>0, due to new vehicle a<br>of sweeping and washing<br>drainage; removal of t | and additional runways;           | 30 50                 | 10.500                |               |            |
|      | Field.  |   |                                   | 12,500                | 12,500                | 12,50         | O          |
| 254  |   | TY BLDGS \$2,870 incomes Dept. for Merrill Fig.   |                                   | 23,000                | 25,650                | 25,65         | n          |

|                                |   | подвершения выполняющей высом выполняющей выполняющей выполняющей выполняющей выполняющей выполняющей выполняющей выполнающей | OF ANCHORAGE -                           | CHASINE PT ON THE CHARLES AND THE CHASINE CHASINES AND THE CHARLES AND THE CHA |                        | Control of the Contro | over (a) his and colored Table (a) |
|--------------------------------|---|---|--|--|------------------------|--|------------------------------------|
| METAL SEARCH COMMON CONTRACTOR | DEPARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER                           | COMM   | ENTARY                 | Ď  | PAGE                               |
|                                | BLIC WORKS<br>GINEERING   | MUNICIPAL AIRPORT   | 1011.70                                  | Najvallajo kojimaja polikana in indiska projekti projekti projekti projekti projekti projekti projekti projekt   |                        |  | C308                               |
| . 3261                         | REPAIRS & MAINT.  | - CITY FORCES - Increa  | se to \$18,920                           | Department<br>Request  | Manager<br>Recommends  | Counc<br>Appro   |                                    |
| 262                            | as per Maintenanc<br>crack sealing and \$11<br>and taxiways.<br>Office Equipment<br>Repair elevator | e Operations estimate<br>1,920 for asphalt repair wo  | rk <b>t</b> o runways                    | 18,920<br>150  | 18,920<br>150<br>1,000 | 18,92<br>15<br>1,00  | 50                                 |
| UPPL                           | IES   |   |  |  |                        |  |                                    |
| 3301                           | MATERIALS - \$800<br>and additional warning<br>vehicle and pedestria                                | increase due to increase<br>ng signs for Merrill Field<br>an traffic.   | d cost of materials<br>to better control | 2,000  | 2,000                  | 2,00   | 90                                 |
| THEF                           | CHARGES   |   |  | ,  | ·                      |  |                                    |
| 3432                           | to purchase a veh   | QUIP. & SUPPLY - Additicle for the staff and use and to provide be  | Airport<br>tter security                 |  |                        |  |                                    |
|                                | on Merrill Field  | legal vehicle and pede runways and taxiways.  | strian trainic                           | 4,500  | 4,500                  | 4,5  | 00                                 |
| CAPIT                          | 'AL   |   |  |  |                        |  |                                    |
|                                | MACHINERY & EQUIP<br>budgeted city veh  | MENT - S630 to purchas  | e radio for                              |  |                        |  |                                    |

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| Manifester:            | Till Lind College de Contact de Ballion (College College Colle | OF                       | ANCHORAGE          | Phase and the first of the Mark Mark Andrews in the Mark Mark Mark Mark Mark Mark Mark Mark |   |      | î |
|------------------------|--|--------------------------|--------------------|---|---|------|---|
| Driving Administration | DEPARTMENT   | ACCOUNT TITLE            | ACCOUNT NUMBER     | SUMMARY   | A | PAGE |   |
|                        | Public Works/Engineering   | City Engineer - Projects | 1011,31 to 1011,35 |   |   | C309 |   |

| ACCOUNT SUMMARY        |        |         |                    |                 |           |             |            |  |  |  |
|------------------------|--------|---------|--------------------|-----------------|-----------|-------------|------------|--|--|--|
| EXPENDITURE            | 1971   | 1972    | 1973               | 1974<br>REVISED |           | 1975        |            |  |  |  |
| CLASSIFICATION         | ACTUAL | ACTUAL  | ACTUAL             |                 |           | RECOMMEND   | APPROVED   |  |  |  |
| Personal Services      |        | 797,740 | 859,663            | 1,026,410       | 1,241,980 | 1,241,980   | 1,316,410  |  |  |  |
| Contractural           |        | 133,745 | 181,825            | 226,040         |           |             | 268,130    |  |  |  |
| Supplies               |        | 8,405   | 5,729              | 14,800          | 15,900    | •           | 15,900     |  |  |  |
| Other Costs            |        | 12,885  | 2,159              | 37,360          | 23,850    |             | 22,800     |  |  |  |
| Capital Outlay         |        | 4,709   | 24,148             | 13,770          | 16,570    | 16,570      | 16,570     |  |  |  |
|                        |        | 957,484 | 1,073,524          | 1,318,380       | 1,533,620 | 1,558,790   | 1,639,810  |  |  |  |
| Less Interfund Charges |        | 964,698 | <b>(</b> 1,072,998 | (1,318,380)     |           | (1,558,790) | (1,639,810 |  |  |  |
| Total                  |        | (7,214) |                    | -0-             | -0-       | -0-         | ~O~        |  |  |  |

| -            |   | and the second | The Control of the Co | And the state of t |         |      |
|--------------|---|--|--|--|---------|------|
| DEPARTMENT   | DIVISION                                | ACCOUNT TITLE  | ACCOUNT NUME   | MO&K   | PROGRAM |      |
| Public Works | Engineering                             | City Engr.Projects   | 1011.31  | WORK   | BROOKAN | C310 |
| FRUITC NOINS | , _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |  | CONTRACTOR  |         |      |

### 1975 CAPITAL IMPROVEMENTS PROGRAM

| Projects by District  | \$ 3,680,000 |
|-----------------------|--------------|
| Projects by Agreement | 1,170,000    |
| Special Projects      | 2,055,000    |
| Airport               | 200,000      |
| Parks & Recreation    | 200,000      |

## PLUS 1974 CARRY-OVER PROJECTS

| Residential Paving      | \$ 1,875,000 |
|-------------------------|--------------|
| Subd. Paving            | 20,000       |
| Storm                   | 785,000      |
| Misc.                   | 30,000       |
| Airport                 | 126,100      |
| Sub-total               | \$10,141,100 |
| Less Carry-over to 1976 | (2,200,000)  |
| Total 1975 Program      | 7,941,100    |

|  | 7, ACC - CAPACIO CACA A STATE (SA A STATE CONTRACTOR A STATE CONTRACTO | ************************************** | CITY (   | OF ANCHORAGE   |   |   |          |  |
|--|--|--|--|--|---|---|----------|--|
|  | DEPARTMENT   | ACCOUNT                                | TITLE  | ACCOUNT NUM  | ABER  | DETAIL  | 8        | PAGE   |
| Pub1   | ic Works/Engineering   | City Engineer-                         | Projects   | 1011.31  |   |   |          | C311   |
| CODE<br>NO.  | EXPENDIT<br>CLASSIFIC  |  | 1973<br>ACTUAL   | 1974<br>REVISED<br>BUDGET  | REQUEST   | 1975  | APPROVED |  |
|  | PERSONAL SER   | VICES                                  |  |  |   |   |          |  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144<br>8150 | Salaries Overtime Accrued Leave & Holio Liability & Workman's Retirement Plans Life Insurance Medical Insurance Social Security (FICA Meal Allowance   | s Comp.                                | 51,904<br>353<br>714<br>477<br>1,440<br>271<br>1,322<br>2,322<br>-0- | 30,094<br>300<br>4,666<br>630<br>2,220<br>260<br>1,680<br>1,950<br>-0- | 35,170<br>300<br>5,300<br>770<br>3,090<br>330<br>3,560<br>3,280<br>50 | 35,170<br>300<br>5,300<br>770<br>3,090<br>330<br>3,560<br>3,280<br>50 |          | 0,910<br>300<br>6,200<br>890<br>3,620<br>340<br>3,560<br>1,860<br>50 |
| •  | Total  |  | 58,803   | 41,800   | 51,850  | 51,850  | 5        | 7,730  |
|  | CONTRACTUAL  |  |  |  |   |   |          |  |
| 8241<br>8252<br>8270   | Inter-fund Charges<br>Other Vehicles or Equ<br>Travel  | uip. Rented                            | 34,279<br>-0-<br>11  | 35,300<br>2,220<br>-0-   | 37,030<br>2,220<br>-0-  | 15,400<br>2,220<br>-0-  | 1 2      | 5,400<br>2,220<br>-0-  |
|  | Total  |  | 34,290   | 37,520   | 39,250  | 17,620  | 1:       | 7,620  |
| 8303   | <u>SUPPLIES</u><br>Office Supplies & Pos   | tage                                   | -0-  | 300  | 300   | 300   |          | 300  |
| 8605   | <u>CAPITAL</u><br>Machinery & Equipment  |  | 655  | 50   | 400   | 400   |          | 400  |
|  | Totals   |  | 93,748   | 79,670   | 91,800  | 70,170  | 76       | ,050   |
| 8801   | Less Charges to other  | s                                      | (92,418)   | (79,670)   | (91,800)  | (70,170)  | (76      | ,050)  |
|  | Total Operating  | Budget                                 | 1,330  | -0-  | -0-   | -0-   | ***      | 0-   |
| ANTE OFFICE AND ANTE OFFI AND    |  |  |  |  |   |   |          |  |

| CLASSIFICATION  City Engineer  Legal Steno I  Clerk III  Clerk I | RANGE 39 | salary<br>RATE<br>2002-2437 | EMPLOYEES CURRENT #8UDGET |         | REQUEST   | <u> </u> | 1,975           |                | C312   |  |
|--|----------|-----------------------------|---------------------------|---------|-----------|----------|-----------------|----------------|--|--|
| City Engineer<br>Legal Steno I<br>Clerk III                      | 39       | RATE                        | CURRENT<br>*8UDGET        | <b></b> | REQUEST   | Ly pr    |                 |                |  |  |
| City Engineer<br>Legal Steno I<br>Clerk III                      |          | RATE                        | *8UDGET                   | * F     | REQUEST   | 木 均配     | * MARKETHA 15** |                | May restrict the transport of the large of the company of the section of the property of the section of the sec |  |
| Legal Steno I<br>Clerk III                                       |          | 2002-2437                   | 1/2                       |         | * REQUEST |          | * RECOMMEND     |                | * APPROVED   |  |
| Clerk III  | 17       |                             | 1/4                       | 1/2     | 16,084    | 1/2      | 16,084          | 2              | 19,581   |  |
|  | i        | 844-1027                    | 1/2                       | 1/2     | 5,297     | 支        | 5,297           | <u> </u>       | 6,084  |  |
| Clerk I  | 13       | 722-880                     | 1                         | 1       | 9,000     | 1        | 9,000           | 1              | 10,008   |  |
|  | 9        | 617-750                     | 1                         | 1       | 7,716     | 1        | 7,716           | 1              | 8,640  |  |
|  |          |                             | 3                         | 3       | 38,097    | 3        | 38,097          | 3              | 44,313   |  |
|  |          |                             |                           |         |           |          |                 |                |  |  |
| Less Accured Holiday and<br>Vacation Adjustment                  |          |                             |                           |         | (2,927)   |          | (2,927)         |                | (3,403)  |  |
|  |          |                             |                           |         |           |          |                 |                |  |  |
|  |          |                             | ·                         |         |           |          |                 |                |  |  |
| -  |          |                             |                           |         |           |          |                 |                |  |  |
|  |          |                             |                           |         |           |          |                 |                |  |  |
|  |          |                             |                           |         |           |          |                 |                | 1  |  |
|  |          |                             |                           |         |           |          |                 |                |  |  |
|  |          |                             |                           |         |           |          | ·               |                |  |  |
|  |          |                             |                           |         |           |          |                 |                | İ  |  |
|  |          |                             |                           |         |           | • •      | •               |                |  |  |
|  |          |                             |                           |         |           |          |                 | American years |  |  |
| TOTAL  |          |                             | 3                         | 3       | 35,170    | 3        | 35,170          | C.3            | 40,910   |  |

\* This column used for number of employees in each class.

| «Перения» по при при при при при при при при при при | alani izin izin, mojembi izina oru zama zizona mizina izani zani zani zani zani den zani zani zani zani zani z | принимения принимення | OF ANCHORAGE | MMMAN to their stress through an array a revival relation development property and which the |  |              |                                      |
|--|--|---|--------------|--|--|--------------|--------------------------------------|
| DEPARTMENT   |  | ACCOUNT TITLE   | ACCOUNT NUMB | ER COM   | COMMENTARY                                 |              | PAGE                                 |
| Public Wo  | orks/Engineering   | City Engineer-Projects  | 1011.31      |  |  |              | C313                                 |
|  |  |   |              | Department<br>Request  | Manager<br>Recommends                      | Cour<br>Appr | icil<br>oved                         |
| 8241   | INTERFUND CHARGE Property Managem City Attorney Courier Microfilm  | <del></del>   |              | 29,000<br>4,950<br>880<br>2,200<br>37,030  | 4,000<br>8,000<br>1,200<br>2,200<br>15,400 | 8<br>1<br>2  | ,000<br>,000<br>,200<br>,220<br>,400 |
| 8252   | OTHER VEHICLES OR<br>Rental on IBM Ma<br>Typewriter<br>12 months @ 185   | <del>-</del>  | •            | 2,220  | 2,220                                      | 2            | ,220                                 |

OFFICE SUPPLIES AND POSTAGE
Magnetic Cards for MC Selectric Typewriter

MACHINERY AND EQUIPMENT Desk for Clerk I/Receptionist

| DEPARTMENT<br>Public Works | DIVISION<br>Engineering  | ACCOUNT TITLE Design-Projects                             | ACCOUNT NUMBER<br>1011.32 | WORK PROGRAM                               | C314 |  |  |  |
|----------------------------|--|---|---------------------------|--|------|--|--|--|
|                            |  | DESIGN  | PROJECTS                  | •  |      |  |  |  |
|                            | ,<br>-   | 1975 CAPITAL IMPROVE                                      | MENTS PROGRAM PROJECT     | <u>s</u>                                   |      |  |  |  |
|                            | District Projects<br>Agreement Projects<br>Special Projects<br>Parks and Recreat<br>Airport            | \$3,680,000<br>1,170,000<br>610,000<br>200,000<br>200,000 |                           |  |      |  |  |  |
|                            | Plus 1974 Carry-or<br>District Projects<br>Agreement Projects<br>Special Projects<br>Less Subdivisions |   |                           | 2,645,000<br>-0-<br>160,000<br>(1,170,000) |      |  |  |  |
|                            | Sub-Total  |   |                           | 7,495,000                                  |      |  |  |  |
|                            | Less Carry-Over to   | o 1976  |                           | 1,354,000                                  |      |  |  |  |
|                            | Total  |   |                           | 6,141,000                                  |      |  |  |  |

|  |   |  | CITY O  | F ANCHORAGI  |   |   | THE PLANT OF THE PROPERTY OF THE PARTY OF TH | RECEIPT BERNELSKY ON TO THE SECTION OF THE SECTION |
|--|---|--|---|--|---|---|--|---|
| Strings restorate the province   | DEPARTMENT  | ACCOUNT  | TITLE   | ACCOUNT NU   | <b>WBER</b>   | DETAIL  | 8  | PAGE  |
| Pub1   | ic Works/Engineering  | Design - P   | rojects   | 1011.32  |   |   |  | C315  |
| CODE   | EXPENDITU   |  | 1973  | 1974<br>REVISED  |   | 1975  |  |   |
| NO.  | CLASSIFICA"   | TION   | ACTUAL  | BUDGET   | REQUEST   | RECOMMEND   | APPI   | FOVED   |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144<br>8150<br>8211<br>8201<br>8202<br>8221<br>8240<br>8241<br>8251 | Person Service Salaries Overtime Accrued Vacation Adjust Liability & Workman's Retirement Plans Life Insurance Medical Insurance Social Security (FICA) Meal & Clothing Allowa Total Contractual Duplicating Advertising Job Recruitment Telephone, Telegraph & Administrative Overhea Interfund Charges City Owned Vehicles or | stment<br>Compensation<br>)<br>ince<br>& Switchboard | 212,815<br>6,098<br>5,822<br>2,123<br>8,968<br>1,217<br>6,122<br>10,046<br>-0-<br>253,211<br>4,829<br>179<br>-0-<br>4,198<br>12,400<br>15,741 | 159,200<br>6,000<br>17,830<br>3,270<br>11,600<br>1,410<br>10,200<br>9,230<br>200<br>218,940<br>3,000<br>2,00<br>4,500<br>2,450<br>9,850<br>13,920<br>1,200 | 179,440<br>6,000<br>27,000<br>3,890<br>15,550<br>1,400<br>10,660<br>9,390<br>200<br>253,530<br>200<br>0<br>2,500<br>10,690<br>15,310<br>1,380 | 179,440 6,000 27,000 3,890 15,550 1,400 10,660 9,390 200 253,530  -0- 200 -0- 2,500 11,280 45,130 | 27   | 95,540<br>6,000<br>30,100<br>4,360<br>1,500<br>10,660<br>10,310<br>200<br>76,470<br>-0-<br>2,500<br>1,950<br>1,950  |
| 8254<br>8255<br>8261<br>8262   | Space Rental - City Bl<br>Land & Buildings Lease<br>Repairs & MaintCity<br>Repairs & Maint Oth<br>Total   | dg.<br>ed<br>Forces                                  | 7,720<br>4,680<br>1,234<br>-0-<br>50,981  | 6,810<br>785<br>1,100<br>900<br>44,715   | 1,360<br>6,630<br>-0-<br>1,100<br>1,100<br>38,910   | 1,380<br>7,350<br>-0-<br>1,150<br>3,300<br>72,290   |  | 1,380<br>7,350<br>-0-<br>1,150<br>3,300<br>75,550   |
| 8432<br>8450<br>8451   | Other Charges Contribution to Equip. Data Processing Charge Data Processing Develo Total  | 5  | - 0 - <sup>·</sup><br>676<br><b>-0-</b><br>676  | 4,720<br>2,500<br>-0-<br>7,220   | 0<br>0<br>0<br>0  | -0-<br>5,620<br>-0-<br>5,620  |  | -0-<br>5,620<br>-0-   |
| 8605   | <u>Capital</u><br>Machinery & Equipment   |  | 11,758  | 3,000  | 1,000   | 1,000   |  | 1,000   |
| 8801   | Total<br>Less Charges to Others   | -  | 316,626<br>(316,551)  | 273,875<br>(273,875)   | 293,440<br>(293,440)  | 332,440<br>(332,440)  |  | 8,640<br>8,640)   |
|  | Total Operating Budget  | -  | 75  | -0-  | -0-   | 0   |  | -0-   |
|  |   |  |   |  |   |   |  |   |

| DEPARTMENT   | ACCO   | UNT TITLE  | A                                 |   | NUMBER   | £ 2  | RSONNEL  | C  | PAGE   |
|--|--|--|-----------------------------------|---|--|--|--|--|--|
| Public Works Engineering   | Design   | - Projects   | PIONENCYE                         | 1011.3                                      | 32   |  |  |  | C316   |
| CLASSIFICATION   | RANGE  | SALARY<br>RATE   | EMPLOYEES CURRENT **BUDGET        | Šankana na | EQUEST   | * 85   | 1975<br>COMMEND  | * 40   | PROVED   |
| Civil Engineer IV Civil Engineer III Civil Engineer II Civil Engineer I Eng. Tech. V Eng. Tech. IV Eng. Tech. IV | 34<br>32<br>30<br>27<br>27<br>27<br>24<br>22   | 1583-1925<br>1464-1780<br>1351-1645<br>1204-1464<br>1204-1464<br>1069-1301<br>989-1204 | 1/2<br>1<br>2<br>1<br>4<br>2<br>2 | 1/2<br>1<br>2<br>1<br>3<br>3                | 11,118<br>20,532<br>34,629<br>18,276<br>52,112<br>41,826<br>26,128   | 1<br>2<br>1<br>3<br>3  | 11,118<br>20,532<br>34,629<br>18,276<br>52,112<br>41,826<br>26,128   | 1 2 1 3 3 2 2  | 12,054<br>22,380<br>37,745<br>19,920<br>56,802<br>45,590<br>28,480 |
| Sub-Total<br>Less 5% Vacancy   |  |  | 12-1/2                            | 12-1/2                                      | (10,230)   | 12½  | 204,621 (10,230)   | 125  | 222,971  |
| Less Accrued Holiday and<br>Vacation Adjustment  |  |  |                                   |   | (14,951)   |  | (14,951)   | ALABORITATION AND THE CONTROL  | (16,282  |
|  |  |  |                                   |   | - Company of the Comp |  |  | and the same of th |  |
|  |  |  |                                   |   |  |  |  | A CALLON COMPANY OF THE PARTY O |  |
|  |  |  |                                   |   | And the second s | e and state of the | And the state of t | A THE CONTRACTOR OF THE CONTRA |  |
| TOTAL  | the system of th |  | 12-1/2                            | 12-1/2                                      | 179,440  | 123  | 179,440  | 124  | 195,540  |

## COMMENTARY

One Eng. Tech. V position converted to an Eng. Tech. IV position to balance Engineering Technician capabilities on design projects.

| PF (PD remarkate) p. von un quanto chi il colore di distribui pergenti ya proventi colore di di |  | motivaria de la companiente del companiente de la companiente de la companiente del companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la companiente de la | OF ANCHORAGE -  | an an an an an an an an an an an an an a |                                  |               | ×                        |
|---|--|---|---|--|----------------------------------|---------------|--------------------------|
| OEP   | ARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER  | R COM                                    | MENTARY                          | D             | PAGE                     |
| Public Wor  | rks/Engineering  | Design - Projects   | 1011.32   |  |                                  |               | C317                     |
| KEQ JANK PER PER PER PER PER PER PER PER PER PER  | nasventekkipere ja ja veik siikakunasti (ja suuda tiit tiitiit kuuda teremija Jaro Eto | ikundan menganan mengangkan pengganggan penggan dan MESTA 2003 di ESTA. "L.2003 AREL 2014 MESTAR PENGGAN, (2) (2) (2) (2)   | Вомициональной выдат линето до принитийн наступ на точе — 1990 р. су финадовичерии. | Department<br>Request                    | Manager<br>Recommends            | Coun<br>Appro |                          |
|   | Administrative O'<br>Interfund Charge<br>Finance                                       | verhead (P.W. Administration  | on)   | 10,690                                   | 11,280                           | 11,           | 950                      |
| ·   | Administration<br>Controller<br>Treasury<br>Parks & Recreation                         |   |   | 2,150<br>7,720<br>2,920<br>1,100         | 1,030<br>9,010<br>2,950<br>2,500 | 9,<br>3,      | 060<br>250<br>110<br>500 |
| 0053  | Traffic Engineer   |   |   | 1,420<br>15,310                          | 29,640<br>45,130                 |               | 720                      |
|   | Design's Share of  | les or Equipment Rental<br>the Division Pool Car  |   | 1,380                                    | 1,380                            | 1,            | 380                      |
| 8254  | Space Rental - C<br>Design's Share of  |   |   | 6,630                                    | 7,350                            | 7,            | 350                      |
|   | Repairs & Maint.<br>Misc. Annex & Off<br>Remove blackboard                             | ice Repairs & Painting  |   | 1,100                                    | -0-<br>1,150                     | -0<br>1.      | -<br>150                 |
|   | Repairs & Maint.<br>Calculator Mainte  | - Others  | halls 1.200   | 1,100                                    | 1,100<br>2,200                   | 1,            | 100<br>200               |
|   | Machinery & Equip  | oment<br>pheral Equipment for Exist   |   | 1,000                                    | 1,000                            | •             | 000                      |

|                                |   | CITY OF ANCHOR        | RAGE   |
|--------------------------------|---|-----------------------|--|
| <b>DEPARTMENT</b> Public Works | DIVISION<br>Engineering   | ACCOUNT TITLE A       | CCOUNT NUMBER  |
|                                |   | CONSTRUCTION PROJECT  | s para propositivo de contra con contra de para de contra de come de contra de contra de contra de contra de c |
|                                | 1975 CAPITA   | AL IMPROVEMENT PROGRA | M PROJECTS   |
|                                | Projects By District<br>Projects By Agreemen<br>Special Projects<br>Airport<br>Parks and Recreation | t                     | 3,680,000<br>1,090,000<br>1,330,000<br>200,000<br>200,000  |
|                                | PLUS 1974   | CARRY OVER PROJECTS   |  |
|                                | Residential Paving<br>Subdivision Paving<br>Storm Mis<br>Miscellaneous<br>Arterial                  |                       | 2,400,000<br>20,000<br>562,500<br>125,000<br>910,000   |
|                                | TOTAL   |                       | 10,517,500   |
|                                | Less Carry Over to 1  | 976                   | (1,800,000)  |
|                                | TOTAL   |                       | 8,717,500  |
|                                | Plus \$10,000 for Soi   | ls Investigations     |  |

WORK PROGRAM C318

|  |   | And a second to the second second second second second second second second second second second second second | CITY O   | F ANCHORAGE   | Particulation Company of the Company  | Titlerine arealises propagation.   |  |     | COLUMN TO THE REAL PROPERTY OF THE PARTY OF |
|--|---|--|--|---|---|--|--|-----|---|
|  | DEPARTMENT  | ACCOUNT  | TITLE  | ACCOUNT NUM   | IBER  | and the second of the first of the second second second  | DETAIL   | 8   | PAGE  |
| Pub  | olic Works Engineering  | Construction -   | Projects   | 1011.33   |   |  |  |     | C319  |
| CODE   | EXPENDIT  | JRE  | 1973   | 1974<br>REVISED   | Particular de la companya de la companya de la companya de la companya de la companya de la companya de la comp | The Art of the Control of the Contro | 1975   |     | Armonium promine di di di di di di di di di di di di di   |
| NO.  | CLASSIFICA  |  | ACTUAL   | BUDGET  | REC   | UEST   | RECOMMEND  | App | ROVED   |
|  | Personal Ser  | vices  |  |   |   |  |  |     |   |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142   | Salaries<br>Overtime<br>Accrued Vacation Adju<br>Liability & Workman's<br>Retirement Plan<br>Life Insurance   |  | 182,305<br>27,805<br>3,100<br>1,943<br>8,440<br>931                | 220,330<br>25,000<br>24,860<br>4,860<br>10,500<br>1,900   | 5,<br>17,   | 050<br><b>000</b><br>920   | 244,650<br>31,050<br>37,000<br>5,920<br>17,670   | 3   | 52,750<br>31,050<br>38,300<br>6,150   |
| 8143   | Medical Insurance   |  | 4,954  | 7,670   | 9.  | 810  | 1,450<br>9,810   |     | 1,500<br>9,810  |
| 8144<br>8150<br>8180   | Social Security<br>Meal & Clothing Allow<br>Contracted Labor  | ance   | 9,108<br>56<br>195   | 11,730<br>500<br>500  | 13,   |  | 13,600<br>500<br>500   | 1   | .3,670<br>500<br>500  |
|  | Total   |  | 238,837  | 307,850   | 362,  | 150  | 362,150  | 37  | 2,230   |
| 8211<br>8221<br>8240<br>8241<br>8251<br>8252<br>8253<br>8254<br>8261<br>8262<br>8270 | Contractual Duplicating Telephone, Telegraph & Administrative Overhea Inter-Fund Charges City Owned Equipment Other Equipment Rental Private Vehicle Milead Space Rental Repairs & Maintenance Repairs & Maintenance Travel Total  Supplies | Switchboard  ad  Je  City Forces   | 2,300 3,021 12,400 13,919 7,947 614 -0- 7,720 1,014 269 -0- 49,204 | 3,500<br>2,450<br>9,850<br>11,620<br>15,320<br>5,000<br>1,000<br>6,810<br>1,400<br>300<br>1,000<br>58,250 | 2,8<br>10,6<br>12,5<br>15,6<br>1,6<br>5,9<br>1,6<br>59,8  | 790<br>320<br>300<br>300<br>950<br>400<br>320<br>310   | 3,500<br>2,840<br>11,280<br>12,980<br>15,320<br>5,000<br>1,000<br>6,560<br>400<br>2,320<br>1,000<br>62,200 | 6   | 3,500<br>2,840<br>1,950<br>3,420<br>5,320<br>5,000<br>1,000<br>6,560<br>400<br>2,320<br>1,000<br>3,310  |
| 8301<br>8303<br>8304   | Materials<br>Office Supplies and Po<br>Small Tools<br>Total   | ostage   | 730<br>201<br>1,300<br>2,231                                       | 2,500<br>500<br>2,000<br>5,000  | 2,0   | 500<br>500<br>500  | 3,500<br>500<br>2,000<br>6,000   |     | 3,500<br>500<br>2,000<br>6,000  |

|              | er te te de partie de la company de la company de la company de la company de la company de la company de la company | en selection de la company de la company de la company de la company de la company de la company de la company<br>La company de la company d | CITY OF      | ANCHORAGE  | Investmental control of the control  | minimum de emisse, considerá e escentego teles pesas de perdientes desta interna meneránicamentos. E estados c   | PORTONIA PROMININA   | The second section of the second seco |
|--------------|--|--|--------------|--|--|--|--|--|
|              | DEPARTMENT   | ACCOUNT  | 1            | ACCOUNT NUM  | and the second s | DETAIL   | 8  | PAGE   |
| Publi        | c Works Engineering  | Construction .   | - Projects   | 1011.33  |  | TO THE STATE OF TH | TO SEE STATE OF THE PERSON AND THE P | C320   |
| 00.05        | EXPENDIT   | 186  | 1973         | 1974<br>REVISED  |  | 1975   |  |  |
| CODE<br>NO.  | CLASSIFICA   |  | ACTUAL       | BUDGET   | REQUEST  | RECOMMEND  | APP  | ROVED  |
|              | (continuation) Other Charges   |  |              |  |  |  |  |  |
| 8432         | Contribution to Equip  | 5. & Supply  | -0-          | 3,400  | 4,000  | 4,000  |  | 4,000  |
| 8450<br>8451 | Data Processing Charg<br>Data Processing - Dev   | jes<br>velopment   | 1,363<br>120 | 5,100<br>3,540   | 5,100<br>4,540   | 5,130  |  | 5,130<br>-0-   |
|              | Total  |  | 1,483        | 12,040   | 13,640   | 9,130  |  | 9,130  |
| 8605         | <u>Capital</u><br>Machinery & Equipment  | ·<br>·   | 2,929        | 1,000  | 1,500  | 1,500  |  | 1,500  |
|              | Totals   |  | 294,684      | 384,140  | 443,100  | 440,980  |  | 52,170   |
| 8801         | Less Reimbursable Cha  | arges to Others  | (295,690)    | (384,140)  | (443,100)  | (440,980)  |  | 152,170)   |
|              | Total Operating Budge  | et   | (1,006)      | -0-  | ~· () ~·   | -0-  |  | «()»   |
|              |  |  |              |  |  |  | avadenti kandi   |  |
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| -            |  |  |              | THE PROPERTY OF THE PROPERTY O |  | us multiplication of the control of  | COMPANY OF THE PROPERTY OF THE |  |
|              |  | ·  |              |  |  | and the second s |  |  |

| DEPARTMENT  | ACCC                                   | DUNT TITLE   | 1                                     | CCOUN                                 | T NUMBER   | P                                       | ERSONNEL   | C                                     | PAGE   |
|---|--|--|---------------------------------------|---------------------------------------|--|---|--|---------------------------------------|--|
| Public Works Engineering  | Construc                               | tion - Proje   | 1                                     |                                       | 1.33   |   |  |                                       |  |
|   | RANGE                                  | SALARY   | EMPLOYEE<br>CURRENT                   | S                                     | 1,00   |   | 1975   |                                       | C321   |
| CLASSIFICATION  |  | RATE   | *BUDGET                               |                                       | REQUEST  | * RI                                    | ECOMMEND   | ∦ AF                                  | PROVED   |
| Civil Engineer IV Civil Engineer II Civil Engineer I Engineering Technician V Engineering Technician IV Engineering Technician III Engineering Technician III | 34<br>30<br>27<br>27<br>24<br>22<br>19 | 1646-2002<br>1405-1711<br>1252-1523<br>1252-1523<br>1112-1353<br>1029-1252<br>915-1112 | 3/4<br>1<br>1<br>1-3/4<br>2<br>3<br>1 | 3/4<br>1<br>1<br>1-3/4<br>2<br>2<br>1 | 19,820<br>21,967<br>16,723<br>35,182<br>34,894<br>26,358<br>10,980 | 3/4<br>1<br>1<br>1 3/4<br>2<br>2<br>2   | 19,820<br>21,967<br>16,723<br>35,182<br>34,894<br>26,358<br>10,980 | 3/4<br>1<br>1<br>1 3/4<br>2<br>2<br>2 | 20,940<br>23,944<br>18,228<br>38,348<br>38,034<br>28,730<br>11,968 |
| Total   |  | -  | 10-1/2                                | 9-1/2                                 | 165,924  | 9½                                      | 165,924  | 9½                                    | 180,192  |
| Temporary Civil Engineer I (3) Engineering Technician IV(2) Engineering Technician III(3) Engineering Technician II (1) Engineering Technician I (1)          | 27<br>24<br>22<br>19<br>17             | 1252-1523<br>1112-1353<br>1029-1252<br>915-1112<br>843-1029                            | 1-1/2<br>2<br>2<br>2<br>1<br>1/2      | 1-1/2<br>1<br>1-1/2<br>1/2<br>1/2     | 13,872   | 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 23,418<br>13,872<br>19,224<br>5,706<br>5,268                       | 1½<br>1<br>1½<br>½                    | 25,526<br>15,120<br>20,954<br>6,220<br>5,742                       |
| Total   |  |  | 7                                     | 5                                     | 67,488   | 5                                       | 67,488   | 5                                     | 73,562   |
| New Positions Civil Engineer III Engineering Technician IV  | 32<br>24                               | 1523-1851<br>1112-1353   |                                       | 7                                     | 18,276<br>13,344   | 1 1                                     | 18,276<br>13,344   | 1 1                                   | 19,920<br>14,545   |
| Total<br>Less 5% Vacancy<br>Less Accrued Holiday and  |  |  |                                       | 2                                     | 31,620   | 2                                       | 31,620   | 2                                     | 34,465<br>(14,411)   |
| Vacation Adjustment   |  | i  |                                       |                                       | (20,382)   |   | (20,382)   |                                       | (21,058)   |
|   |  |  | _                                     |                                       |  |   | 17,70  |                                       |  |
| This column used for r  | <u> </u>                               |  | ·                                     | 16-1/2                                | 244,650  | 16½                                     | 244,650  | 16⅓                                   | 252,750  |

|   | <b>网络大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大</b>   | reconstruction to the second contract of the | OF ANCHORAGE   | et visit ta hasvestyystyte suurin kyteerikkist Paristetyt neu <del>n saattalainen allatti</del> oita           | <mark>Benderheitsek kassensprit Millerdisk koch sitt sterke felklingsseksischen Proststen Felklingsseks</mark> | garata necossoral pulla de-  | AND SOCIETY OF THE SO |
|---|---|---|--|--|--|--|--|
| ing parameter and accompanies and accompanies and accompanies and accompanies and accompanies and accompanies a | DEPARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER   | COMM   | ENTARY   | 0  | PÆE  |
| Public  | Works Engineering   | Construction - Projects   | 1011.33  | an digital series de la companya de la companya de la companya de la companya de la companya de la companya de |  | Signistry State and position of the special significant significant of the special significant significant of the special significant significant significant significant significant s | C322   |
| 8110  | the Construction project inspection supervision aris                                    | e addition of a Civil Engine<br>n Engineer in supervision ar<br>ion. The need for an indivi<br>ses from the fact that field   | nd coordination of<br>Idual to augment<br>I work is now widely | Department<br>Request  | Manager<br>Recommends  | Coun<br><u>Appr</u>  |  |
| :   | spread out and t<br>Construction Eng<br>Landfill operat                                 | that the load of overall supgineer has been increased by ions.  | the addition of  | 18,276   | 18,276   | 19,  | 920  |
|   | present Lab Supe<br>promoted to lab   | o supervisor - Workload requervisor to field inspection, supervisor, using a Design re E.T. IV to Design.   | . E.T. III was   | 13,344   | 13,344   | 14,  | 545  |
| 8180  | Contracted Labor<br>Provide certification   | on of testing lab   |  | 500  | 500  | :  | 500  |
| 8240  | Administrative Overl<br>P.W. Administration   | <u>head</u>   |  | 10,690   | 11,280   | The second second  | 950  |
| 8241  | Interfund Charges Finance Administration Controller Treasury                            |   |  | 2,150<br>7,720<br>2,920<br>12,790  | 1,020<br>9,010<br><u>2,950</u><br>12,980   | 9,<br>3,   | 060<br>250<br>110<br>420   |
|   |   |   |  | E No. 3 F NO W   | was Broken   |  |  |
| 8252  | Other Equipment Ren<br>Computer and Plotte  | tal<br>r for Cross-Sections   |  | 5,000  | 5,000  | 5 \$   | 000  |
| 8261  | Repairs & Maintenan<br>Portable Radio Main<br>Misc. Plant Facilit<br>Repairs & Painting | tenance<br>y Maintenance  |  | 275<br>125<br>1,000<br>1,400   | 275<br>125<br>as 0 as<br>anconstructions   | •~ ()  | 275<br>125<br>   |
| 8262  | Repairs & Maintenan<br>Replacement Parts f  | <u>ce - Others</u><br>or Gibson Shaker, Extractor<br>pets Halls, etc.   | & Compactor  | 320  | 2,320  |  | 320<br>000   |
| 8270  | Travel  | technical training for supe   |  | 1,000  | 1,000  | I. 3   | 000  |
| i   |   |   |  |  | ann a chainn seachadh a na ceann ann a seachadh a cheann a cheann a cheann a cheann a cheann a cheann a cheann |  | Security Company (ICSE)  |

| NAMES OF THE PERSON OF THE PER |  | CITY  | OF ANCHORAGE  |                       |                       |               |      |
|--|--|---|---|-----------------------|-----------------------|---------------|------|
| Даман базна умерителения населения   | DEPARTMENT   | ACCOUNT TITLE   | ACCOUNT NUMBI   | ER COM                | ENTARY                | D             | PAGE |
| Public   | Works Engineering  | Construction - Projects                                   | 1011.33   | ч-сүчнөүс             |                       |               | C323 |
| 8301   | Materials  | 744   | itae Panadana is italia sa artiki kana at ara da matariaka arah arah arah arah arah arah arah a | Department<br>Request | Manager<br>Recommends | Coun<br>Appre |      |
|  |  | oping compound, trychloric<br>iscellaneous soil testing r |   | 3,500                 | 3,500                 | 3,5           |      |
| 8304   | Small Tools<br>Replacements - Insp<br>Equipment                              | pector tools and miscellane                               | ous Laboratory  | 2,000                 | 2,000                 | 2,0           | 00   |
| 8432   | Contribution to Equ<br>Replacement costs f                                   | uipment & Supply<br>for 3/4 Ton vans over 1/2 t           | on pick-ups   | 4,000                 | 4,000                 | 4,0           | 00   |
| 8605   | Machinery & Equipme<br>Calculators<br>Compact Electroni<br>10 Key with Memor | c \$150   |   |                       |                       |               |      |
|  | M-Scopes (2 each)  | 820   | +   | 1,500                 | 1,500                 | 1,5           | 00   |

| TITY OF ANDROBAG                                      | *AZYNEERAKEKEEKEEKEEKEEKEEKEEKEEKEEKEEKEEKEEKEEK   |  |                                    |  |
|---|--|--|------------------------------------|--|
| ACCOUNT TITLE ACCO<br>Survey - Projects               | UNT NUMBER   1011.34   | WORK   | PROGRAM                            | C324                                     |
| SURVEY PROJECTS  1975 C.I.P. PROJECTS                 |  | •  |                                    |  |
| / District, Street & Storm Projects Ojects Recreation | 3,040,000<br>1,170,000<br>1,630,000<br>200,000<br>1,440,000<br>1,300,000<br>2,140,000  |  |                                    |  |
| PLUS 1974 CARRYOVER PROJE                             | <u>CTS</u>   |  |                                    |  |
| District, Street & Storm                              | 2,645,000<br>126,000<br>160,000  |  |                                    |  |
| rision Projects                                       | (1,170,000)  |  |                                    |  |
|   | 12,681,000   |  |                                    |  |
| veys, monumentation, project<br>d mapping.            |  |  |                                    |  |
|   | SURVEY PROJECTS  SURVEY PROJECTS  1975 C.I.P. PROJECTS  District, Street & Storm Projects Secreation  PLUS 1974 CARRYOVER PROJE District, Street & Storm  Secrets  Secrets  Of or horizontal and vertical veys, monumentation, project | ACCOUNT TITLE   ACCOUNT NUMBER   SURVEY PROJECTS   1011.34     SURVEY PROJECTS   1011.34     SURVEY PROJECTS   1,770,000   1,770,000   1,630,000   200,000   1,440,000   1,300,000   2,140,000   2,140,000   2,140,000     PLUS 1974 CARRYOVER PROJECTS   160,000   126,000   126,000   126,000   12,681,000   12,681,000   12,681,000   12,681,000   10,327,000 | Survey - Projects   1011.34   WORK | SURVEY PROJECTS   1011.34   WORK PROGRAM |

| A LOWER TWO WAY AND AND ADDRESS OF THE PARTY | Autorialise arquining Advices, Calabit and dia arms. Carpanianian divided 4440 Meteorian Advices arms arms (244,755 Meteoriania)   | ger-440/0000445550mmbryoroxygcoggam40350m4550mseruon-4compgigor4dyddarbictora | CITY O   | F ANCHORAGE   | THE THE PROPERTY OF THE PROPER |   |                   |  |
|--|--|---|--|---|--|---|-------------------|--|
|  | DEPARTMENT   | ACCOUNT   | The second secon | ACCOUNT NUA   | ABER 1   | DETAIL  | B                 | PAGE   |
| Publi  | c Works/Enginering   | Survey-Projec   | cts  | 1011.34   | SUM-CONTROL OF THE CONTROL OF THE CO | Car Com. 6 P'14 P Suce.   |                   | C325   |
| CODE<br>NO.  | EXPENDITO<br>CLASSIFICA  |   | 1973<br>ACTUAL   | 1974<br>REVISED<br>BUDGET   | REQUEST  | 1975  | ХОО               | ROVED  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144<br>8150<br>8180   | Overtime Accrued Leave & Holiday Liability & Workmen's Comp. Ins. Retirement Plans Life Insurance Medical Insurance Social Security Meal and Clothing allowance Contracted Labor                                 |   | 237,237<br>30,550<br>11,072<br>2,231<br>9,611<br>1,032<br>6,879<br>10,085<br>115   | 266,360<br>25,000<br>28,270<br>5,900<br>17,880<br>2,300<br>12,110<br>15,020<br>500<br>1,000   | 316,250<br>30,000<br>47,700<br>7,450<br>27,150<br>2,360<br>19,630<br>16,700<br>840<br>3,500  | 316,250<br>30,000<br>47,700<br>7,450<br>27,150<br>2,360<br>19,630<br>16,700<br>840<br>3,500 | 33<br>3<br>5<br>1 | 34,500<br>30,000<br>50,700<br>7,850<br>30,680<br>2,500<br>9,630<br>7,130<br>840<br>3,500 |
| 8211<br>8221<br>8240<br>8241<br>8251<br>8252<br>8254<br>8261<br>8262   | CONTRACTUAL Duplicating Telephone-Telegraph-Sw Administrative Overhea Interfund Charges City Owned Equipment F Other Equipment Rental Space Rental-City Buil Repairs and Maintenand Other Repairs and Main TOTAL | ad<br>Rental<br> <br> dings<br> ce-City Forces                                | 308,812<br>0<br>2,992<br>12,400<br>7,413<br>6,911<br>5,114<br>7,720<br>4,626<br>174<br>47,350  | 374,340<br>0<br>2,450<br>9,850<br>11,630<br>9,510<br>4,200<br>6,810<br>1,200<br>700<br>46,350 | 200<br>2,500<br>10,690<br>13,000<br>13,830<br>0<br>7,830<br>1,500<br>900<br>50,450   | 200<br>2,500<br>11,280<br>12,980<br>13,830<br>-0-<br>13,870<br>500<br>4,300<br>59,460       | 1<br>1<br>1<br>1  | 200<br>2,500<br>1,950<br>3,420<br>3,830<br>-0-<br>3,870<br>500<br>4,300<br>0,570         |
| 8301<br>8304   | SUPPLIES<br>Materials<br>Small Tools<br>TOTAL  |   | 2,565<br>933<br>3,498  | 8,000<br>1,200<br>9,200   | 8,000<br>1,200<br>9,200  | 8,000<br>1,200<br>9,200   |                   | 8,000<br>1,200<br>9,200  |
| 8432<br>8451   | OTHER CHARGES Contribution to Equipm Data Processing Develo TOTAL  |   | 0<br>0<br>0  | 15,000<br>0<br>15,000   | 3,000<br>2,160<br>5,160  | 3,000<br>-0-<br>3,000   |                   | 3,000<br>-0-<br>3,000  |
| 8605<br>8801   | Machinery and Equipmen<br>TOTAL<br>LESS CHARGES TO OTHERS  |   | 8,806<br>368,466<br>(368,339)  | 7,400<br>452,290<br>(452,290)   | 13,550<br>549,940<br>(549,940)   | 13,550<br>556,790<br>(556,790)  | 58:               | 3,550<br>3,650<br>3,650)   |
|  | TOTAL OPERATING BUDGET   |   | 127  | -0-   | -0-  |   |                   | -0-  |

| DEPARTMENT   |   | UNT TITLE  | 1 .                                      |   | NUMBER   | Fil  | RSONNEL  | C  | PAGE   |
|--|---|--|--|---|--|--|--|--|--|
| Public Works/Engineering   | Survey-   | Projects   | 101                                      | 1,34  |  | en Carlos por superior con construcción de con | aansaansaanseeroonse aansaanskoleen jordaanse saastaanskoleen kolkeele kiistaa | and the second second second second  | C326   |
| 200000 ser mer til kallen til men sken sken sken sken skrigs og 12 (20) pår til 15 (20) skrigs om 15 ( | RANGE   | SALARY   | EMPLOYEES                                |   |  | F  | 1975   |  | gan çile killede isindiri piştirini edile yerile killede iniçide inicide i   |
| CLASSIFICATION   |   | RATE   | *8UDGET                                  |   | EQUEST   | * REC  | COMMEND  | * AF   | PROVED   |
| CE IV City Surveyor Deputy City Surveyor Party Chief II Graphic Arts Technician Party Chief I Draftsman II Instrument Man Chainman   | 32<br>30<br>27<br>24<br>24<br>23<br>22            | 1646-2002<br>1523-1853<br>1407-1711<br>1251-1523<br>1112-1351<br>1112-1351<br>1069-1301<br>1027-1251 | 1/2<br>1/2<br>3<br>1<br>1<br>3<br>4      | 1/2<br>1/2<br>3<br>1<br>1<br>3<br>4<br>4                    | 13,213<br>12,217<br>62,384<br>19,395<br>17,859<br>44,213<br>67,175<br>57,434   | - 1 3 4 4 c  | 13,213<br>12,217<br>62,384<br>19,395<br>17,859<br>44,213<br>67,175<br>57,434   | 12   | 14,612<br>13,259<br>68,000<br>21,140<br>19,466<br>48,192<br>73,221<br>62,603<br>25,118   |
| Draftsman I TOTAL  | 20  | 950-1158   | 19                                       | 19  | 23,044   | 1 19   | 23,044<br>316,934  | 19   | 345,611  |
| Temporary  |   |  |  |   | Tamananan dan sanggan Sagai nagaman sanggan sanggan sanggan sanggan sanggan sanggan sanggan sanggan sanggan sa   |  |  |  |  |
| Chainman<br>Engineering Aide (4)   | 22<br>16  | 102 <b>7-</b> 1251<br>811-989  | 1/2                                      | 1/2   | 6,174<br>19,488  | h3 th  | 6,174<br>19,488  | 2  | 6,730<br>21,242  |
| TOTAL  |   |  | 2-1/2                                    | 2-1/2   | 25,662   | 23   | 25,662   | 24   | 27,972   |
| Less 3% Vacancy<br>Less Accrued Holiday and<br>Vacation Adjustment   |   |  |  |   | (26,346)   |  | (26,346)   | And the state of t | (11,207<br>(27,876   |
|  |   |  |  |   |  |  |  | meet that is a management of the second  |  |
|  | e- un para en en en en en en en en en en en en en |  |  |   |  | THE CONTRACTOR OF THE CONTRACT |  | no-caracteristic de la caracteristic de la car |  |
|  |   |  | Pair manual Z.Z.Y. et al. and appropries | O SECTANDO PROPERTY AND AND AND AND AND AND AND AND AND AND | And the second s | SOFT COMPANY C |  | and construction of the co | ACCESSAGES AND ACCESS |
| OTAL   |   |  | 21-1/2                                   | 21-1/2  | 316,250  | 217  | 316 250  | 214  | 334,500  |

<sup>\*</sup> This column used for number of employees in each class.

<sup>\*</sup> Temporary positions will be used for 6 months primarily for a fourth 5-man survey party for Horizontal and Vertical Control Program.

|                            |  | W11 }   | OF ARCHORAGE -                                    | V ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( |  |  |                      |
|----------------------------|--|---|---|---|--|--|----------------------|
| A CONTRACTOR OF THE SECOND | DEPARTMENT   | ACCOUNT TITLE   | ACCOUNT NUMBER                                    | COM                                     | AENTARY  | D  | PAGE                 |
| Public                     | Works/Engineering  | Survey-Projects   | 1011.34   |   | neth rikelli bekring kala ya kala ya kun maning ya kun kun kun kun kun kun kun kun kun kun | With the control of t | C327                 |
|                            |  |   |   | Department<br>Request                   | Manager<br>Recommends  | Coun<br>Appr   |                      |
| 8180                       | Will need to contrac<br>mylars from scribe o                         | ct with local firm to supply<br>coat originals  | y direct positive                                 | \$3,500                                 | 3,500  | 3,   | 500                  |
| 8261                       | Repairs & maintenanc   | ce-City forces (Electronics   | s)  | 1,500                                   | 500  | _  | 500                  |
| 8262                       | Normal expected mair   | ntenance on surveying equipm  | ment  | 900                                     | 900  |  | 900                  |
| 8301                       | Ceiling paint and c<br>Survey stakes - fiel                          | arpet for Halls, etc.<br>d books, misc. field suppl   | ies   | 8,000                                   | 3,400<br>8,000   | -  | 400<br>000           |
| 8432                       | Two channel radios f<br>need 3 radios @ \$1,0<br>Utility)            | for new survey trucks 1235,<br>000 ea. (Need 2nd channel to   | 1236, 1237 -<br>contact Water                     | 3,000                                   | 3,000  |  | 000                  |
| 8451                       | Data Processing deve   | lopment/State plane coordin   | nates   | 2,160                                   | <b>0-</b>  | -0   | es pe                |
| 8605                       | two K & E transits w   | Wild T-16 ED optical trans<br>which are 7 years old and ar<br>cripods and Wild GDF 6 tribr  | re well used.                                     | ·                                       |  |  |                      |
| 8605                       | Wish to purchase thr<br>three dumpy levels w<br>Will also need tripo | ee automatic (self-leveling<br>hich are much slower to set<br>ds for new levels.  | ) levels to replace<br>up and operate.<br>\$4,500 |   |  |  |                      |
| 8605                       | Wish to purchase thr<br>buried survey marker                         | ee-Shonstedt metal locators<br>s, key boxes, man holes, et  | for finding \$1,500                               |   |  |  | Topics Action of the |
| 8605                       | Wish to purchase new homelite (for use in                            | chain saw to replace 6 yea<br>brushing survey lines)  | r old worn out<br>\$ 250                          |   |  |  |                      |
| 8605                       | in hard or frozen gr<br>be used where conven<br>unit is capable of d | oline powered jackhammer fo<br>ound. This unit is hand po<br>tioned jack hammers cannot<br>riving metal survey markers<br>aving much time over the 16 | rtable and may<br>be used. The<br>into hard or    | _ 13,550                                | 13,550   | 13,  | 550                  |
| 8241                       | Interfund Finance Administration Controller Treasury                 | on ·  |   | 1,100<br>9,000<br>2,900<br>13,000       | 1,020<br>9,010<br>2,950<br>12,980  |  | 4644146000 5         |

|                            |   | AND THE RESIDENCE OF AND    |                     |   |
|----------------------------|---|-----------------------------|---------------------|---|
| DEPARTMENT<br>PUBLIC WORKS | Engineering   | ACCOUNT TITLE AdminProjects | ACCOUNT NUMBER      | WORK  |
|                            |   |                             |                     |   |
|                            | 1975  | CAPITAL IMPROVEME           | NT PROGRAM PROJECTS |   |
|                            | Projects by Distri<br>Projects by Agreem<br>Special Projects<br>Airport<br>Parks & Recreation | ent                         |                     | \$ 3,550,000<br>1,170,000<br>1,880,000<br>200,000<br>200,000        |
| •                          |   | PLUS 1974 CARRY-            | OVER PROJECTS       |   |
| ,                          | Residential Paving<br>Subdivision Paving<br>Storm<br>Misc.<br>Airport                         |                             |                     | 1,875,000<br>20,000<br>785,000<br>30,000<br>126,100<br>\$ 9,836,100 |
|                            | Less Carry-over to  | 1976                        |                     | (1,435,000)   |
|                            | TOTAL   |                             |                     | \$ 8,401,000  |
|                            | Plus \$10,000 for r   | ate structure stu           | dy                  |   |

PROGRAM G328

|  |   | CITY   | OF ANCHORAGE   | international content and applicable of the All Section (1997) and the All Section (1997) and |  |  | DOTE WITH SHAPE OF THE SECTION AS A SECTION |
|--|---|--|--|---|--|--|---|
| DEPARTMENT   | ACCOUNT   | TITLE  | ACCOUNT NUM  | IBER  | DETAIL   | 8  | PAGE  |
| ic Works/Engineering   | Administration  | -Projects  | 1011.35  | ٨   |  |  | C329  |
|  |   | 1973<br>ACTUAL   | 1974<br>REVISED<br>BUDGET  | REQUEST   | 1975   | i appr   | ROVED   |
| PERSONAL SERVICES Salaries Overtime Accrued Leave & Holiday Liability & Workmen's Comp. Retirement Plans Life Insurance Medical Insurance Social Security (FICA) Meal & Clothing Allowance TOTAL |   |  | 62,940<br>1,500<br>6,650<br>1,260<br>4,680<br>500<br>2,770<br>3,130<br>50  | 75,090<br>1,500<br>10,500<br>1,630<br>6,500<br>610<br>3,560<br>3,280<br>200                   | 75,090<br>1,500<br>10,500<br>1,630<br>6,500<br>610<br>3,560<br>3,280<br>200          |  | 81,770<br>1,500<br>12,400<br>1,770<br>7,300<br>640<br>3,560<br>3,510<br>200   |
| CONTRACTUAL Advertising Duplicating Telephone, Telegraph Administrative Overhe Interfund Charges Space Rental-City Bui Land & Buildings Leas Repairs & MaintCity                                 | & Switchboard<br>ead<br>Idings<br>ed<br>Forces  | -0-  | 500<br>100<br>2,450<br>2,840<br>11,620<br>4,810<br>8,315<br>770<br>800<br>39,205   | 500<br>200<br>2,500<br>10,690<br>12,790<br>9,470<br>9,550<br>600<br>600<br>46,900             | 500<br>200<br>2,500<br>11,280<br>12,980<br>10,560<br>9,550<br>-0-<br>2,400<br>49,970 |  | 500<br>200<br>2,500<br>11,950<br>13,420<br>10,560<br>9,550<br>-0-<br>2,400<br>51,080  |
| Small Tools<br>TOTAL   | tage  | -0-  | 200<br>100<br>300  | 250<br>150<br>400   | 250<br>150<br>400  |  | 250<br>150<br>400   |
| Data Processing Charg  | es<br>opment  | -0-  | 250<br>2,850<br>3,100  | 5,050<br>-0-<br>5,050   | 5,050<br>-0-<br>5,050  |  | 5,050<br>-0-<br>5,050   |
|  | EXPENDIT CLASSIFICA  PERSONAL SERV Salaries Overtime Accrued Leave & Holic Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Social Security (FICA Meal & Clothing Allov TOTAL  CONTRACTUAL Advertising Duplicating Telephone, Telegraph Administrative Overhee Interfund Charges Space Rental-City Buil Land & Buildings Leas Repairs & MaintCity Other Repairs & Maint TOTAL  SUPPLIES Office Supplies & Pos Small Tools TOTAL  OTHER CHARGES Data Processing Devel | EXPENDITURE CLASSIFICATION  PERSONAL SERVICES Salaries Overtime Accrued Leave & Holiday Liability & Workmen's Comp. Retirement Plans Life Insurance Medical Insurance Social Security (FICA) Meal & Clothing Allowance TOTAL  CONTRACTUAL Advertising Duplicating Telephone, Telegraph & Switchboard Administrative Overhead Interfund Charges Space Rental-City Buildings Land & Buildings Leased Repairs & MaintCity Forces Other Repairs & Maintenance TOTAL  SUPPLIES Office Supplies & Postage Small Tools TOTAL  OTHER CHARGES Data Processing Charges Data Processing Development | DEPARTMENT ic Works/Engineering  EXPENDITURE CLASSIFICATION  PERSONAL SERVICES Salaries Overtime Accrued Leave & Holiday Liability & Workmen's Comp. Retirement Plans Life Insurance Medical Insurance Medical Insurance Social Security (FICA) Meal & Clothing Allowance TOTAL  CONTRACTUAL  Advertising Duplicating Telephone, Telegraph & Switchboard Administrative Overhead Interfund Charges Space Rental-City Buildings Land & Buildings Leased Repairs & MaintCity Forces Other Repairs & Maintenance TOTAL  SUPPLIES Office Supplies & Postage Small Tools TOTAL  OTHER CHARGES Data Processing Charges Data Processing Development | DEPARTMENT   Administration-Projects   1011.35   1011.35                                      | DEPARTMENT   Administration-Projects   1011.35                                       | DEPARTMENT   ACCOUNT TITLE   ACCOUNT NUMBER   DETAIL | DEPARTMENT   Administration-Projects   1011.35  |

|       | DEPARTMENT                                 | ACCOUNT        | The state of the s | ACCOUNT NUM      | BER  | E.         | ETAIL   | 9  | PAGE           |    |          |
|-------|--|----------------|--|------------------|------|------------|---|--|----------------|----|----------|
| ublic | : Works/Engineering                        | Administration | -Projects  | 1011.35          |      |            | egypytennykkinskonoronyk neu granky, a nykatokarykkinistössössä sissä käyty | (Antigotypes proposaniem and a   | C330           |    |          |
| CODE  | EXPENDIT                                   | URE            | 1973   | 1974<br>REVISED  |      |            | 1975  |  |                |    |          |
| NO.   | CLASSIFICA                                 |                | ACTUAL   | BUDGET           | REQ  | UEST       | RECOMMEND   | App  | ROVED          |    |          |
| 8605  | CAPITAL<br>Machinery & Equipment<br>TOTALS | t ·            | ··· ()   | 2,320<br>128,405 | 155, | 120<br>340 | 120<br>158,290  | 1.   | 120<br>169,300 |    |          |
| 8801  |  |                | Less Charges to others   |                  | -0-  | (128,405)  | (155,   | 340)   | (158,290)      | (1 | .69,300) |
|       | TOTAL OPERATING BUDG                       | ĖT             | ×· ()-   | -0-              | -0-  |            | 112 Q 300   |  | ~()~           |    |          |
|       |  |                |  |                  |      |            |   |  |                |    |          |
|       |  |                |  |                  |      |            |   |  |                |    |          |
|       |  |                |  |                  |      |            |   | Annual Reconstruction of the Proposition of the Building State Communication of the Building State Com |                |    |          |

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| DEPARTMENT                                      | ŧ.   | CCOUNT TITLE  |      |  | ACCOUNT NUMBER |         | P    | ERSONNEL | C  | PAGE    |
|---|--|---------------|------|--|----------------|---------|------|----------|--|---------|
| Public Works Engineering                        | and the second s | ition - Proje |      | Nacional Security (Nacional Secu | 1011.35        |         |      |          | C331   |         |
| **  | RANGE  | SALARY        |      | OYEES<br>RENT  |                |         |      | 1975     |  |         |
| CLASSIFICATION                                  |  | RATE          | *8UD |  | * !            | REQUEST | * AE | COMMEND  | * AI   | PPROVED |
| Contract Administrator                          | 34   | 1645-2002     | 3/4  |  | 3/4            | 19,184  | 3/4  | 19,184   | 3/4  | 20,880  |
| Projects Control Engineer                       | 30   | 1351-1645     | 1/2  | 2  | 1/2            | 9,138   | 1/2  | 9,138    | 1 2  | 9,912   |
| Engineering Technician V                        | 27   | 1251-1523     | 2    |  | 2              | 38,744  | 2    | 38,744   | 2  | 42,230  |
| Engineering Technician II                       | 19   | 914-1112      | 1    |  | 1              | 14,278  | 1    | 14,278   | Į.   | 15,563  |
| Less Accrued Holiday and<br>Vacation Adjustment |  |               |      |  |                | (6,254) |      | (6,254)  |  | (6,815) |
| TOTAL   |  |               | 4-1  | /4   | 4-1/4          | 75,090  | 45   | 75,090   | <b>4</b> <del>\</del> | 81,770  |

| 1  | DEPARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER | COMM                              | ENTARY                                   | D   | PAGE                     |
|--|---|---|----------------|-----------------------------------|--|---|--------------------------|
| Public \   | Works Engineering   | Administration - Projects   | 1011.35        |                                   |  | Homelis videlalli valyhit tipari arbikaanii bisaa vyl | C332                     |
| edations where the control of the co |   |   |                | epartment<br>Request              | Manager<br>Recommends                    | Coun<br>Appr  |                          |
| 8240   | Administrative Over (P.W. Administration  |   |                | 10,690                            | 11,280                                   | 11,   | 950                      |
| 8241   | Interfund Charges Finance Administration Treasury Controller  |   |                | 2,160<br>2,920<br>7,710<br>12,790 | 1,020<br>2,950<br><u>9,010</u><br>12,980 | 9,  | 060<br>250<br>110        |
| 8254   | Cost includes Admir   | Buildings distration and City Engineer' and Cost of Janitorial Servic | s<br>es        | 9,470                             | 10,560                                   | 10,   | ,560                     |
| 8255   | Land & Buildings Le<br>Office Rental for a<br>Located at 612 "F"  | Portion of the Section  |                | 9,550                             | 9,550                                    | 9,  | ,550                     |
| 8261   | Repairs & Maintena<br>Misc. Annex Repair  | nce - <u>City Forces</u><br>& Painting                                |                | 600                               | scr <b>()</b> ==                         | um (  | 0-                       |
| 8262   | Other Repairs & Mai<br>Misc. Repairs<br>Calculator Maintena<br>Typewriter Mainter<br>Ceiling paint & ca | ince<br>ance  |                | 100<br>420<br>80                  | 100<br>420<br>80<br>1,800                | 1   | 100<br>420<br>80<br>,800 |
| 8304   | Small Tools (Misc.)   |   |                | 150                               | 150                                      |   | 150                      |
| 8450   | Data Processing Cha<br>For Petitions  | <u>irges</u>  | ·              | 5,050                             | 5,050                                    | \$  | ,050                     |
| 8605   | Machinery & Equipme<br>Swivel Chair   | ent   |                | 120                               | 120                                      | ٠.  | 120                      |

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|--------------|-----------------|----------------|--|---|------|
| DEPARTMENT   | ACCOUNT TITLE   | ACCOUNT NUMBER | SUMMARY  | A | PAGE |
| Public Works | Building Safety | 1011.41        | - The state of t |   | C333 |

| Public Works   | Building S                                 | atety                                    | 1011.                                      | 41   |  |  | C                                   | 333 |
|--|--|--|--|--|--|--|-------------------------------------|-----|
|  |  | ACCOU                                    | NT SUMMAI                                  | ₹Y   |  | A CONTRACTOR OF THE PROPERTY O |                                     |     |
| EXPENDITURE<br>CLASSIFICATION                                      | 1973<br>ACTUAL                             | 1974<br>REVISED<br>BUDGET                | REQUEST                                    | APPROVED                                     |  |  |                                     |     |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 301,113<br>29,540<br>3,653<br>-0-<br>1,838 | 350,191<br>32,943<br>4,637<br>-0-<br>975 | 378,242<br>33,369<br>4,084<br>-0-<br>2,424 | 412,630<br>40,824<br>4,700<br>6,966<br>4,670 | 574,880<br>41,180<br>6,500<br>6,500<br>500 | 537,660<br>46,250<br>5,500<br>6,500  | 545,300<br>46,250<br>5,500<br>6,500 |     |
| Less Interfund Charges   | 336,144                                    | 388,746                                  | 418,119                                    | 469,790                                      | 629,560                                    | 595,910  | 603,550                             |     |
| Total  | 336,144                                    | 388,746                                  | 418,119                                    | 469,790                                      | 629,560                                    | 595,910  | 603,550                             |     |

| entral and the second of the s | DEPARTMENT   ACCOUNT TITLE   ACCOUNT NUMBER   DETAIL   B   PAGE |               |         |                 |  |  |  |                   |  |  |  |  |  |
|--|---|---------------|---------|-----------------|--|--|--|-------------------|--|--|--|--|--|
|  | DEPARTMENT  | ACCOUNT       | TITLE   | ACCOUNT NUM     | BER  | DETAIL   | В  | PAGE              |  |  |  |  |  |
| P  | ublic Works   | Building Sa   | fety    | 1011.41         | ANGENIN MANAGERINA (S. ANGENIN SERVICE | gir glandige om med kalandarin statistiske skalende i vid omfolkstede de vid glandige. |  | C334              |  |  |  |  |  |
| CODE   | EXPENDITU   | IRE           | 1973    | 1974<br>REVISED |  | 1975   |  |                   |  |  |  |  |  |
| NO.  | CLASSIFICA  | Į.            | ACTUAL  | BUDGET          | REQUEST  | RECOMMEND  | APP  | ROVED             |  |  |  |  |  |
|  | PERSONAL SERVI  | CES           |         |                 |  |  |  |                   |  |  |  |  |  |
| 8110   | Salaries  |               | 321,787 | 300,380         | 417,470  | 391,600  | 3  | 97,130            |  |  |  |  |  |
| 8120   | Overtime  |               | 4,234   | 3,850           | 5,380  | 5,380  |  | 5,380             |  |  |  |  |  |
| 8130   | Accrued Leave and Hol   |               | 34      | 46,280          | 63,300   | 59,300   | 1  | 60,200            |  |  |  |  |  |
| ्8140  | Liability & Workmen's   | Comp. Ins.    | 3,043   | 6,300           | 9,150  | 8,500  |  | 8,600             |  |  |  |  |  |
| 8141   | Retirement Plans  |               | 21,879  |                 | 36,610   | 34,300   |  | 35,150            |  |  |  |  |  |
| 8142   | Life Insurance  |               | 1,314   | 2,520           | 3,710  | 3,100  |  | 3,200             |  |  |  |  |  |
| 8143   | Medical Insurance   |               | 9,951   | 12,570          | 21,510   | 19,130   |  | 19,130            |  |  |  |  |  |
| 8144   | Social Security (FICA   | )             | 12,998  | 15,330          | 15,750   | 14,350   |  | 14,510            |  |  |  |  |  |
| 8180   | Contracted Labor  |               | 3,001   | 2,000           | 2,000  | 2,000  |  | 2,000             |  |  |  |  |  |
| Table with   | Total   |               | 378,242 | 412,630         | 574,880  | 574,880 537,660  |  | 45,300            |  |  |  |  |  |
| - 1880 1998  | CONTRACTUAL   |               |         |                 | eringelerinder von met eine Steller  |  |  |                   |  |  |  |  |  |
| 8201   | Advertising   |               | 1,154   | 500             | 1,000  | 1,000  |  | 1,000             |  |  |  |  |  |
| 8202   | Job Recruitment   |               | 180     | -0-             | -ô-  | -0-  |  | 400 <b>()</b> 201 |  |  |  |  |  |
| 8211   | Duplicating   |               | 1,353   | 1,500           | 1,500  | 1,500  |  | 1,500             |  |  |  |  |  |
| 8221   | Telephone, Telegraph  | & Switchboard | 5,029   | 5,000           | 5,000  | 5,000  |  | 5,000             |  |  |  |  |  |
| 8251   | City Owned Vehicles R   |               | 13,238  | 17,580          | 17,580   | 18,500   |  | 18,500            |  |  |  |  |  |
| 8253   | Private Vehicle Milea   |               | -0-     | 100             | 100  | 100  | 1  | 100               |  |  |  |  |  |
| 8254   | Space Rental-City Bui   |               | 11,110  | 12,100          | 12,000   | 12,900   |  | 12,900            |  |  |  |  |  |
| 8261   | Repairs & Maintenance   |               | 408     | 2,944           | 2,500  | 800  |  | 800               |  |  |  |  |  |
| 8262   | Other Repairs & Maint   |               | 83      | 300             | 350  | 5,450  |  | 5,450             |  |  |  |  |  |
| 8270   | Travel  |               | 554     | 350             | 700  | 700  |  | 700               |  |  |  |  |  |
| 8271   | Dues and Subscription   | s             | 260     | 450             | 450  | 300  | <u> </u>   | 300               |  |  |  |  |  |
|  |   |               | 33,369  | 40,824          | 41,180   | 46,250   |  | 46,250            |  |  |  |  |  |
|  | SUPPLIES  |               |         |                 |  |  |  |                   |  |  |  |  |  |
| 8303   | Office Supplies & Pos   | tage          | 4,084   | 4,700           | 6,500  | 5,500  |  | 5,500             |  |  |  |  |  |
|  |   |               |         |                 |  |  | AND A RESTORATE AND A SECOND   |                   |  |  |  |  |  |
|  |   |               |         |                 |  |  | e englistot tijertumo.   |                   |  |  |  |  |  |
|  |   |               |         |                 |  |  | The second secon |                   |  |  |  |  |  |
|  |   |               |         |                 | - Production of the state of th |  | We (The form of the form)  |                   |  |  |  |  |  |
|  |   |               |         |                 |  |  | 1  |                   |  |  |  |  |  |

|      | DEPARTMENT                                   | ACCOUNT   |  | ACCOUNT NUM  |  | DETAIL  |  | PAGE                     |
|------|--|---|--|--|--|---|--|--------------------------|
| F    | oublic Works                                 | Building S  | <b>a</b> fety  | 1011.41  | Sanconnec A Deptet   | 1、人工人工の管理機関の  |  | 335                      |
| CODE | •  |   | 1973   | 1974<br>REVISED  | Control of the contro | 1975  | ner en en en en en en en en en en en en en | ere or a second religion |
| NO.  | . CLASSIFICA                                 | TION  | ACTUAL   | BUDGET   | REQUES   | RECOMMEND   | APPRO                                      | VED                      |
|      | OTHER COSTS                                  |   |  |  |  |   |  |                          |
| 8432 | Contribution to Equip                        | ment & Supply   |  | 6,966  | 6,500  | 6,500   | 6  | ,500                     |
|      | CAPITAL                                      |   |  |  |  |   |  |                          |
| 8605 |  |   | 2,424  | 4,670  | 500  | -0-   |  | 0-                       |
|      | Total Operation Budget                       |   | 418,119  | 469,790  | 629,560  | 595,910   | 603  | ,550                     |
|      | Funding: General Fund Federal Shared Revenue |   | 409,419<br>8,700   | 469,790  | 629,560  | 595,910   | 603  | ,550                     |
|      | Tederal bhared hevende                       |   |  |  |  | After a second and a second a |  |                          |
|      |  |   |  |  |  |   |  |                          |
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|      |  | remembración de section de la constante de la constante de la constante de la constante de la constante de la c | Palatan samundu mata mata mata san santa san santa san santa san santa santa santa santa santa santa santa san | Committee and the committee of the commi | and the state of t |   | evena innotationi, mojo protessor          |                          |

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|---|-------------------------|---|-------------------------------------|--|---|--|--|--|--|
| Public Works  | Build                   | ding Safet                                      | y l                                 | 011,41                                 |   |  |  |  | C336   |
| CLASSIFICATION  | RANGE                   | SALARY<br>RATE                                  | EMPLÓYEE<br>CURRENT<br>*BUDGET      | ·                                      | REQUEST   | * RE   | 1975<br>COMMEND  | ∦ AP   | PROVED   |
| Building Official Chief Building Inspector Plan Review Engineer Asst'Plan Review Engineer Urban Environmental Supr. Urban Environmental Insp. | 38<br>34<br>- <b>27</b> | 2343<br>2002<br>11.59<br>10.83<br>1523<br>10.83 | 1/2<br>1<br>1<br>1<br>1<br><b>2</b> | 1/2<br>1<br>1<br>1<br>1<br>2           | 14,058<br>26,427<br>24,107<br>22,526<br>19,829<br>47,621                    | 72 1 1 1 1   | 14,058<br>26,427<br>24,107<br>22,526<br>19,829<br>23,810           | 1 1  | 14,500<br>29,225<br>24,107<br>22,526<br>19,829<br>23,810           |
| Building Inspectors Mechanical Inspectors Electrical Inspectors Zoning Officer Legal Steno I Clerk IV Clerk III Clerk III/Switchboard         | 17<br>15<br>13<br>11    | 951-988<br>843-878<br>721-812<br>696-721        | 3<br>3<br>1<br>1<br>2<br>1/2        | 4<br>3<br>2<br>1<br>1<br>1<br>2<br>1/2 | 99,393<br>79,309<br>49,307<br>24,892<br>11,486<br>10,677<br>18,410<br>4,214 | 43211120   | 99,393<br>79,309<br>49,307<br>24,892<br>11,486<br>10,677<br>18,410 | 4<br>3<br>2<br>1<br>1<br>2<br>0  | 99,393<br>79,309<br>49,307<br>24,892<br>12,776<br>10,512<br>20,016 |
| Less Accrued Holiday and<br>Vacation Adjustment   |                         |   |                                     |  | (34,786)  | n de engeneración de entre   | 424,231<br>(32,631)  | 195  | 430,202<br>(33,072   |
|   |                         |   |                                     |  |   | Company of the Property Commission Commissio |  |  |  |
| TOTAL   |                         |   | 22                                  | 21                                     | 417,470   | erigi<br>(A)<br>pari   | 391,600  | energiacinas mentra transcott entranente en el constante en el | 397,130  |

ACCOUNT NUMBER

PERSONNEL

\* This column used for number of employees in each class.

ACCOUNT TITLE

DEPARTMENT

| Public Works   Building Safety   1011.41   | TO THE CONTROL OF THE | DEPARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER  | R I COM            | ENTARY | D    | PAGE |
|--|--|---|---|---|--------------------|--------|------|------|
| Department Request   Recommends   Approved   | Pu!  | blic Works  | Building Safety   | 1011.41   | Turvier expectaded |        |      | C337 |
| Saturday work for one building inspector May 15th through October. 24 days @ \$110.00= \$2,650.00. Board of Mechanical Examiners and Appeals code review committee meetings require attendance of various personnel - \$1,200.  TOTAL: \$ 5,380  | Samuel Control of the | Agent des Manuel des Manuel des Manuels des Agents des Agents des Agents des Agents des Agents des Agents des A |   | дайдан шада кыйданда кың кың көнесе ең өң |                    |        |      | cil  |
| May 15th through October. 24 days @ \$110.00= \$2,650.00. Board of Mechanical Examiners and Appeals code review committee meetings require attendance of various personnel - \$1,200.  TOTAL: \$ 5,380 5,380 5,380  8180 CONTRACTED LABOR  Professional assistance and consultation service for more complex structures. 2,000 2,000 2,000  8201 ADVERTISING  Recording of Legal Documents and legal notices in newspapers. 1,000 1,000 1,000  8211 DUPLICATING  Based on amount already spent during 1974. 1,500 1,500 1,500  8221 TELEPHONE, TELEGRAPH & SWITCHBOARD  Based on actual expenditures of last two years. 7,000 5,000 5,000  8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780   | 8120   | OVERTIME  |   |   |                    |        |      |      |
| TOTAL: \$ 5,380 5,380 5,380  8180 CONTRACTED LABOR  Professional assistance and consultation service for more complex structures. 2,000 2,000  8201 ADVERTISING  Recording of Legal Documents and legal notices in newspapers. 1,000 1,000 1,000  8211 DUPLICATING  Based on amount already spent during 1974. 1,500 1,500 1,500  8221 TELEPHONE, TELEGRAPH & SWITCHBOARD  Based on actual expenditures of last two years. 5,000 5,000  8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780  |  | May 15th thr<br>\$2,650.00.<br>and Appeals<br>require atte  | ough October. 24 days<br>Board of Mechanical Exa<br>code review committee m | @ \$110.00=<br>miners<br>neetings   |                    | ·      |      |      |
| Professional assistance and consultation service for more complex structures. 2,000 2,000 2,000 8201 ADVERTISING  Recording of Legal Documents and legal notices in newspapers. 1,000 1,000 1,000 8211 DUPLICATING  Based on amount already spent during 1,500 1,500 1,500 1,500 1,500 8221 TELEPHONE, TELEGRAPH & SWITCHBOARD  Based on actual expenditures of last two years. 5,000 5,000 5,000 8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780  |  | , 1, 2000   | TOTAL:  |   | \$ 5,380           | 5,380  | 5,3  | 380  |
| service for more complex structures. 2,000 2,000  8201 ADVERTISING  Recording of Legal Documents and legal notices in newspapers. 1,000 1,000 1,000  8211 DUPLICATING  Based on amount already spent during 1974. 1,500 1,500 1,500  8221 TELEPHONE, TELEGRAPH & SWITCHBOARD  Based on actual expenditures of last two years. 5,000 5,000 5,000  8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780   | 8180   | CONTRACTED LABO   | R   |   |                    |        | •    |      |
| Recording of Legal Documents and legal notices in newspapers. 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,50 |  |   |   |   | 2,000              | 2,000  | 2,0  | 000  |
| notices in newspapers. 1,000 1,000  8211 DUPLICATING  Based on amount already spent during 1,500 1,500 1,500  8221 TELEPHONE, TELEGRAPH & SWITCHBOARD  Based on actual expenditures of last two years. 5,000 5,000  8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780  | 8201   | ADVERTISING   |   |   | •                  |        |      |      |
| Based on amount already spent during 1974.  1,500 1,500 1,500 1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  5,000  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  1,500  5,000  5,000  5,000  1,500  5,000  5,000   |  |   |   | gal   | 1,000              | 1,000  | 1,0  | 000  |
| 1974. 1,500 1,500  8221 TELEPHONE, TELEGRAPH & SWITCHBOARD  Based on actual expenditures of last two years. ' 5,000 5,000  8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780   | 8211   | DUPLICATING   | ·   |   |                    |        |      |      |
| Based on actual expenditures of last two years. 5,000 5,000  8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780   |  |   | unt already spent durin   | g   | 1,500              | 1,500  | 1,5  | 500  |
| two years. ' 5,000 <b>5,000</b> 8251 CITY OWNED VEHICLES RENTED  15 vehicles figured at the new rates per information received from Public Works - \$15,780  | 8221   | TELEPHONE, TELE   | GRAPH & SWITCHBOARD   |   |                    |        |      |      |
| 15 vehicles figured at the new rates per information received from Public Works - \$15,780   |  |   | ual expenditures of las   |   | 5,000              | 5,000  | 5,0  | 000  |
| per information received from Public Works - \$15,780  | 8251   | CITY OWNED VEHI   | CLES RENTED   |   |                    |        |      |      |
| Estimates maintenance - \$1,800 17,580 18,500 18,500   |  | per informat  | ion received from Publi   |   |                    |        |      |      |
|  |  | Estimates ma  | intenance - \$1,800   |   | 17,580             | 18,500 | 18,5 | 00   |

| THE STORE AND LOCATION AND THE STORE AND THE |   | processor compression on a construction of the | OF ANCHORAGE    | e un activat de section de section de la constitutió de la constit | THE RESERVE OF THE PROPERTY OF |  | en en en en en en en en en en en en en e |
|--|---|--|-----------------|--|--|--|--|
| D  | EPARTMENT                                   | ACCOUNT TITLE  | ACCOUNT NUMBE   | R COWW   | ENTARY   | D  | PAGE                                     |
| Publ   | ic Works                                    | Building Safety  | 1011.41         |  | anga kara-karanga pekagan dangan balan sebengan Gargas kalangan bangan bangan bangan bangan bangan bangan bang   | City of the second seco | C338                                     |
|  |   |  |                 | Department<br>Request  | Manager<br>Recommends  | Coun<br><u>Appr</u>  | - 10 10                                  |
| 8253   | PRIVATE VEHICLE                             | MILEAGE  |                 | ,  |  |  | :  |
|  |   | city vehicles require<br>private vehicles by the<br>tors   |                 | \$ 100   | 100  |  | 100                                      |
| 8254   | SPACE RENTAL -                              | CITY BUILDINGS   |                 | 1  |  |  | :  |
|  | Based on fig<br>Structures S                | ures supplied from ection  |                 | 12,000   | 12,900   | 7 C. 9   | 900                                      |
| 8261   | REPAIRS & MAINT                             | ENANCE - CITY  |                 |  |  |  |  |
|  | Repairs to C                                | ity Hall Annex - Fixture   | replacement     | 2,500  | 800  |  | 008                                      |
| 8262<br><b>8270</b>  | \$225.00. Ma                                | ND MAINTENANCE projects, carpeting, paint aintenance of 4 IBM ty intenance of 2 Calculate 200; paint offices, 500; page 200; paint offices, 500; page 200; p | tors - \$125.00 | 350  | 2,400<br>350<br>2,700<br>5,450   | The second   | 400<br>350<br>,700<br>450                |
| 6270   | Expenses of Bu                              | ilding Official<br>onal Conference of Bui<br>nvention, estimated   | lding           | 700  | 700  |  | 700                                      |
| 8271   | DUES AND SUBSCR                             | IPTIONS  |                 |  | •  |  |  |
|  | Officials -<br>Internationa<br>Mechanical O | l Conference of Plumbi<br>fficials - \$50.00<br>ociation of Electrical   | ng and          |  |  |  |  |
|  | Subscription                                | s and Manuals - \$220.0  | 0               | 450  | 300  |  | 300                                      |

| DEPARTMENT ACCOUNT WITH   | CONTRACTOR OF THE PROPERTY OF |   | CITY  | OF ANCHORAGE - | NET ANNAL MENNANCHE SIE MENNENCH VOR DE VERFENNEN DE VERFENNEN DE VERFENNEN DE VERFENNEN DE VERFENNEN DE VERFE |            |            |              |
|---|---|---|---|----------------|--|------------|------------|--------------|
| Based on the amount used so far this year. 1974 National Electrical Code Books will have to be ordered and made available to contractors.  Manager Recommends Approved  8303 OFFICE SUPPLIES AND POSTAGE  Based on the amount used so far this year. 1974 National Electrical Code Books will have to be ordered and made available to contractors.  \$ 6,500 | D   | EPARTMENT   | ACCOUNT TITLE   | ACCOUNT NUMBER | R COM  | COMMENTARY |            | PAGE         |
| 8303 OFFICE SUPPLIES AND POSTAGE  Based on the amount used so far this year. 1974 National Electrical Code Books will have to be ordered and made available to contractors. \$ 6,500 5,500  8605 MACHINERY AND EQUIPMENT Miscellaneous Office Equipment  500 -00-  8432 CONTRIBUTIONS TO EQUIPMENT AND SUPPLY For purchase of two new vehicles to             | Pul   | olic Works  | Building Safety   | 1011.41        |  |            |            | C339         |
| Based on the amount used so far this year. 1974 National Electrical Code Books will have to be ordered and made available to contractors. \$ 6,500 5,500  8605 MACHINERY AND EQUIPMENT  Miscellaneous Office Equipment  500 -00-  8432 CONTRIBUTIONS TO EQUIPMENT AND SUPPLY For purchase of two new vehicles to  | manufacture (Conference Conference Confere  |   |   |                |  |            |            |              |
| Miscellaneous Office Equipment  500 -00-  8432 CONTRIBUTIONS TO EQUIPMENT AND SUPPLY  For purchase of two new vehicles to   |   | Based on the<br>1974 Nationa<br>have to be o<br>contractors | e amount used so far th<br>al Electrical Code Book<br>ordered and made availa | s will         | \$ 6,500   | 5,500      | <b>5</b> , | ,500         |
|   |   | Miscellaneo   | us Office Equipment   | , · · · ·      | 500  | -0-        | -(         | 0-           |
|   |   |   |   |                | 6,500  | 6,500      | 6          | <b>,</b> 500 |

| UIIT OF ANCHORAGE CHARLES CHAR |               |                |  |   |      |  |  |  |  |  |  |  |
|--|---------------|----------------|--|---|------|--|--|--|--|--|--|--|
|  |               |                |  |   |      |  |  |  |  |  |  |  |
| DEPARTMENT   | ACCOUNT TITLE | ACCOUNT NUMBER | SUMMARY  | A | PAGE |  |  |  |  |  |  |  |
| Public Works   | Switchboard   | 1011.42        | Primary Control of the Control of th |   | G340 |  |  |  |  |  |  |  |
| ACCOUNT SUMMARY  |               |                |  |   |      |  |  |  |  |  |  |  |
| EVACMOUTION  |               | 1974           |  |   |      |  |  |  |  |  |  |  |

| EXPENDITURE  | 1071                       | 1000                              |                                    | CONTRACTOR SECRETARION AND ASSESSMENT OF THE PARTY OF THE | Parameter and provide states to the provide states and the states | 1975                                 |                               |
|--|----------------------------|-----------------------------------|------------------------------------|--|---|--------------------------------------|-------------------------------|
| CLASSIFICATION   | 1971<br>ACTUAL             | 1972<br>ACTUAL                    | 1973<br>ACTUAL                     | REVISED<br>BUDGET  | REQUEST   | RECOMMEND                            | APPROVED                      |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 15,622<br>770<br>55<br>-0- | 17,205<br>640<br>76<br>-0-<br>148 | 18,227<br>620<br>-0-<br>-0-<br>-0- | 23,750<br>770<br>100<br>-0-<br>120   | 30,610<br>1,690<br>100<br>-0-<br>120  | 25,050<br>1,810<br>100<br>-0-<br>-0- | 26,060<br>1,810<br>100<br>-0- |
| Less Interfund Charges   | 16,544<br>( 16,544 )       | 18,069<br>( 16,840 )<br>1,229     | 18,847<br>( 18,260 )               | 24,740<br>( 23,380<br>1,360  | 32,520<br>32,520  | 26,960<br>( 26,960)                  | 27,970<br>( 27,970            |

|  | enter per major e compresso provincia por enter por monte. Provincia e transferir de la principa de la 1,785 de 25 m | од на настропового (при при при при при при при при при при |                                   | a carono ma                                   | SHEEDING SHOOL NO. 2. 4 to 97 million was     | na ara ina na matana na manana br>Na manana na  A THE PLANTAGE                                    |  |
|--|--|---|-----------------------------------|---|---|---|---|--|
| A TOWNSON                                    | DEPARTMENT   | ACCOUNT   | TITLE                             | ACCOUNT NUM                                   | BER   | DETAIL  | 8   | PAGE                                   |
| P  | ublic Works  | Switchl   | board                             | 1011.42                                       |   |   | t til med de valdader med mese messeskerkningsber | C341                                   |
| CODE   | EXPENDIT   | URF   | 1973                              | 1974<br>REVISED                               |   | 1975  |   |  |
| NO.  | CLASSIFICA   |   | ACTUAL                            | BUDGET  | REQUEST                                       | RECOMMEND   | APPI  | ROVED                                  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142 | Overtime Accrued Leave and Holiday Liability & Workmen's Comp. Ins. Retirement Plan                                  |   | 15,796<br>99<br>-0-<br>147<br>-0- | 17,710<br>100<br>2,410<br>290<br>1,280<br>120 | 21,340<br>100<br>3,200<br>460<br>1,850<br>180 | 17,460<br>100<br>2,600<br>380<br>1,520<br>150   |   | 18,170<br>100<br>2,750<br>400<br>1,610 |
| 8143   | Medical Insurance  |   | 1,180                             | 880   | 2,130   | 1,720   |   | 1,720                                  |
| 8144   | Social Security (FIC   | A)  | 930                               | 960   | 1,350   | 1,120   | <del> </del>                                      | 1,150                                  |
|  | Total  |   | 18,227                            | 23,750  | 30,610  | 25,050  | 2   | 26,060                                 |
| 8254<br>8261                                 |  |   | 620<br>-0-                        | 670<br>100                                    | 1,590<br>100                                  | 1,710<br>100  |   | 1,710<br>100                           |
|  | Total  |   | 620                               | 770   | 1,690   | 1,810   |   | 1,810                                  |
| 8303   | SUPPLIES Office Supplies & Po  | ostage  |                                   | 100   | 100   | 100   |   | 100                                    |
| 8605   | <u>CAPITAL</u><br>Machinery & Equipmen   | nt  |                                   | 120   | 120   | ~0~   |   | -0-                                    |
|  | Totals   |   | 18,847                            | 24,740  | 32,520  | 26,960  | 2   | 7,970                                  |
| 8801   | Reimbursable Charges   | s to Others   | (18,260)                          | (23,380)                                      | (32,520)                                      | (26,960)  | (2  | 7,970)                                 |
|  | Total Operating Budget   |   | 587                               | 1,360   | -0-   | -0-   |   | -O-                                    |
|  |  |   |                                   |   |   |   |   |  |

| DEPARTMENT                                      | ACCO           | UNT TITLE  | AC                              | COUNT               | NUMBER   | PEF  | RSONNEL   | С  | PAGE   |
|---|----------------|--|---------------------------------|---------------------|--|--|---|--|--|
| Public Works                                    | S <sup>1</sup> | witchboard   |                                 | 1011.               | 42   |  |   |  | C342   |
| CLASSIFICATION                                  | RANGE          | SALARY<br>RATE   | EMPLOYEES<br>CURRENT<br>*BUDGET |                     | REQUEST  |  | 1975<br>COMMEND   | * API  | PROVED   |
| CLASSIFICATION                                  |                | 11/701 to  |                                 | <u></u>             | And the same of th |  |   |  | THE PARTY OF THE P |
| Switchboard Operator                            | 12             | 843  | 1                               | 1                   | 10,137   |  | 10,137  | para de la composición dela composición de la co | 11,040   |
| Switchboard Operator                            | 10             | 721-751  |                                 | 1                   | 8,772  | gardinal designation of the state of the sta | 8,772   | 1  | 8,640  |
| Switchboard/Clerk II                            | 11             | 696-721  | 1/2                             | 1/2                 | 4,214  | 0  | -0-   | 0  | as () as   |
| Less Accrued Holiday and<br>Vacation Adjustment |                |  |                                 |                     | (1,783)  |  | (1,449)   |  | (1,510)  |
|   |                |  |                                 |                     | Angele an | PARENTE COMMUNICATION OF THE PARENTE COMMUNIC | ,   |  |  |
|   |                | The second secon |                                 |                     | And dept of the second   | nga ygjelaligie dan amar mezm  |   | Gerrande Communication   | *  |
|   |                |  |                                 |                     |  |  |   | in programme and the control of the  |  |
|   |                |  |                                 |                     |  |  |   |  |  |
|   |                |  |                                 |                     |  |  |   | 4  |  |
|   |                |  |                                 |                     | - Annual Control of the Control of t | A CONTRACTOR   |   | A PARTICIPATION OF THE PARTICI |  |
|   |                |  |                                 |                     | ever personal desired for a  |  | Outside Bally of the Colonial | AND STANSON OF THE ST |  |
|   |                |  |                                 | - Article Marketing | 21,340   |  | 17,460  | in the second  | 18,170   |

|       | EPARTMENT                    | ACCOUNT TITLE  | ACCOUNT NUMBE  | R I CO                | MENTARY I             | D   | PAGE |
|-------|------------------------------|--|----------------|-----------------------|-----------------------|---|------|
|       |                              |  |                |                       | MAICIA I AN I         | U   | PAGE |
| PUDII | c Works                      | Switchboard  | 1011.42        |                       | **                    | and or a secure of the second | C343 |
|       |                              |  |                | Department<br>Request | Manager<br>Recommends | Coun<br>Appr  |      |
| 8120  | OVERTIME                     |  |                |                       |                       |   |      |
| •     | operators is or not able     | case one of the swite<br>on sick leave or vace<br>to close the board due<br>e or other calls still | ation,<br>e to | \$ 100                | 100                   |   | 100  |
| 8254  | SPACE RENTAL -               | CITY BUILDINGS .   |                |                       |                       |   |      |
|       | Based on fig<br>Structures S | ures supplied by<br>ection   |                | 1,590                 | 1,710                 | 1,  | 710  |
| 8261  | REPAIRS AND MA               | INTENANCE - CITY FORCE   | <u>ES</u>      |                       |                       |   |      |
|       | General repa<br>during the y | irs that may become neear.   | ecessary       | 100                   | 100                   | ;   | 100  |
| 8303  | OFFICE SUPPLIE               | S AND POSTAGE  |                |                       |                       |   |      |
|       |                              | essary for maintaining<br>ist finder and taking  | 5              | 100                   | 100                   | :   | гоо  |
| 8605  | MACHINERY AND                | EQUIPMENT  |                |                       |                       |   |      |
|       | Miscellaneous                | s Office Equipment   |                |                       |                       |   |      |
|       |                              |  | 1              | 120                   | <b>~ 0</b> ~          | -0-   | •    |
|       |                              |  |                |                       |                       |   |      |
| ·     |                              |  |                |                       |                       |   | 1    |

|  |               |  | 202000000  | p <del>ii ii </del> |      |
|--|---------------|--|------------|--|------|
| DEPARTMENT   | ACCOUNT TITLE | ACCOUNT NUMBER   | COMMENTARY | D  | PAGE |
| Public Works   | Switchboard   | 1011.42  |            |  | С344 |
| The state of the s |               | STATE OF THE RESIDENCE TO STATE OF THE PROPERTY OF THE PROPERT |            |  |      |

8

CITY OF ANCHORAGE

|     |                             |            | Department<br>Request | Manager<br>Recommends | Council<br>Approved |
|-----|-----------------------------|------------|-----------------------|-----------------------|---------------------|
| 801 | CHARGES TO OTHERS           | PERCENTAGE |                       |                       |                     |
|     | Mayor/Council               | .019       | 591                   | 510                   | 530                 |
|     | City Manager                | .032       | 996                   | 860                   | 900                 |
|     | Personnel                   | .014       | 436                   | 380                   | 390                 |
|     | Internal Auditor            | .015       | 467                   | 400                   | 420                 |
|     | Human Relations             | .005       | 156                   | 130                   | 140                 |
| •   | Data Processing             | .100       | 3,111                 | 2,710                 | 2,800               |
|     | City Clerk                  | .016       | 498                   | 430                   | 450                 |
|     | City Attorney               | .039       | 1,213                 | 1,050                 | 1,090               |
|     | Property Management         | .025       | 778                   | 670                   | 700                 |
|     | Finance Director            | .042       | 1,307                 | 1.130                 | 1,170               |
|     | Controller                  | .034       | 1,058                 | 920                   | 950                 |
|     | Purchasing                  | .035       | 1,089                 | 940                   | 980                 |
|     | Treasury                    | .057       | 1,773                 | 1,550                 | 1,590               |
|     | Utility Customer Service    | .190       | 5,911                 | 5,130                 | 5,310               |
|     | Gen. Services & Duplicating | .005       | 156                   | 130                   | 140                 |
|     | Traffic                     | .031       | 964                   | 840                   | 870                 |
|     | P.W Administration          | .022       | 684                   | 590                   | 620                 |
|     | - Engineering - Projects    | .158       | 4,916                 | 4,260                 | 4,420               |
|     | - Building Safety           | .031       | 964                   | 840                   | 870                 |
|     | - Maintenance               | .028       | 870                   | 750                   | 780                 |
|     | - Equipment & Supply        | .007       | 218                   | 190                   | 200                 |
|     | Parks and Recreation        | .042       | 1,307                 | 1,130                 | 1,170               |
|     | Refuse                      | .012       | 373                   | 320                   | 340                 |
|     | Port                        | 903        | 93                    | 80                    | 80                  |
|     | Telephone 2-4               | .029\      | 902                   | 780                   | 810                 |
|     | Flootnic                    | ( .006     | 187                   | 160                   | 170                 |
|     |                             | \ .003     | 93                    | 80                    | 80                  |
|     | Water                       | 100        | 7 31,111              | 26,960                | 27,970              |

| DEPARTMENT   | ACCOUNT TITLE | ACCOUNT NUMBER | SUMMARY | A | PAGE |
|--------------|---------------|----------------|---------|---|------|
| PUBLIC WORKS | STRUCTURES    | 1011.43        |         |   | C345 |

|                                |                   | ACCOU            | NT SUMMAR                | RY               |                    |                  |                  |  |  |
|--------------------------------|-------------------|------------------|--------------------------|------------------|--------------------|------------------|------------------|--|--|
| EXPENDITURE                    | 1971              | 1972             | 1973                     | REVISED          | 1975               |                  |                  |  |  |
| CLASSIFICATION                 | ACTUAL            | ACTUAL           | ACTUAL                   | BUDGET           | REQUEST            | RECOMMEND        | APPROVED         |  |  |
|                                | 167.057           | 12.000           | 1 ,000                   | (0.400)          | 76.140             | 75 ((0           | 91 660           |  |  |
| Personal Services Contractural | 167,257<br>26,875 | 42,089<br>13,077 | 49,353<br>35,516         | 60,400<br>50,256 | 76,140<br>125,270  | 75,640<br>69,510 | 81,660<br>69,510 |  |  |
| Supplies                       | 4,502             | 1,255            | 4,876                    | 1,300            | 1,500              | 1,500            | 1,500            |  |  |
| Other Costs                    | -0-               | -0-              | -0-                      | 3,194            | -0-                | -0-              | ~O-              |  |  |
| Capital Outlay                 | 585               | 1,831            | 10,614                   | -0-              | 500                | 500              | 500              |  |  |
| Statement                      | 199,219           | 58,252           | 100,359                  | 115,150          | 203,410            | 147,150          | 153,170          |  |  |
| Less Interfund Charges         | 106,980           | 58,965           | <b>(</b> 52,092 <b>)</b> | ( 105,240 )      | <b>(</b> 193,840 ) | ( 137,580 )      |                  |  |  |
| Total                          | 92,239            | (713)            | 48,267                   | 9,910            | 9,570              | 9,570            | 9,570            |  |  |

| THE PERSONNELS AND ADDRESS. | er Carriera ann Amhailte Carriera (1994) an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Ai<br>Tha ann an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Aire an Air | tina - manaditalistika (1980-1984) kan senten bibbaria (1981-1984) kan antara bibbaria (1981-1984) kan senten   | SITY OF      | ZEARCHORAGE  | SECTION CONTRACTOR OF THE CONT | r in produkter nicht das der Nacht das die Steine der Steine der Steine der Steine der Steine der Steine der S   | entre de la companya de la companya de la companya de la companya de la companya de la companya de la companya   |   |  |       |
|-----------------------------|--|---|--------------|--|--|--|--|---|--|-------|
| THE RESERVE THE MESSAGE     | DEPARTMENT   | ACCOUNT   | TITLE        | ACCOUNT NUM  | BER  | ETAIL  | 8  | PAGE  |  |       |
| PU                          | UBLIC WORKS  | STRUCTURES  |              | 1011.43  | ga con est, qui i i i i i i i i i i i i i i i i i i  | a de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de la companya de la companya del la companya de la companya de la companya del l | *-emmotis necessary-e-pages selectory  | C346  |  |       |
| CODE                        | EXPENDIT   | URF   | 1973         | 1974<br>REVISED  |  | 1975   |  |   |  |       |
| NO.                         | CLASSIFICA   | \$  | ACTUAL       | BUDGET   | REQUEST  | RECOMMEND  | ДРР  | ₹OVED   |  |       |
|                             | PERSONAL SERV  | ICES  |              |  |  |  |  |   |  |       |
| 8110                        | Salaries   | <del></del>   | 43,116       | 45,900   | 55,570   | 55,570   |  | 60,130  |  |       |
| 8120                        | Overtime   |   | -0-          | 200  | 400  | 400  |  | 400   |  |       |
| 8130                        | Accrued Vacation adjustment<br>Liability & workmen's Comp. ins.  |   |              |  | 2  | 6,480  | 8,400  | 8,400   |  | 9,100 |
| 8140                        | Retirement Plans   |   | 429          | 940  | 1,210  | 1,210  |  | 1,300   |  |       |
| 8141                        |  |   | 2,464        | 3,340  | 4,820  | 4,820  |  | 5,320<br>470  |  |       |
| 8142                        | Life Insurance   |   | 272 .<br>907 | 280  | 460  | 460  |  | 2,560   |  |       |
| 8143<br>8144                | Medical Insurance  |   | 1,696        | 1,660<br>1,500   | 2,560<br>2,220   | 2,560  |  | 2,380   |  |       |
| 8180                        | Social Security Contracted Labor   |   | 467          | -0-  | 500  | 2,220<br>-0-   |  | ~0 <del>~</del>   |  |       |
| 0100                        | Contracted Labor   | TOTAL   | 49,353       | 60,400   | 76,140   | 75,640   |  | 81,660  |  |       |
|                             | CONTRACTUAL  | TOTAL   | 47,535       | 00,700   | 70,140   | 75,040   |  | J.,   |  |       |
| 8201                        | Advertising  |   | -0-          | 100  | 100  | 100  |  | 100   |  |       |
| 8211                        | Duplicating  |   | 1,516        | 1,400  | 3,000  | 3,000  |  | 3,000   |  |       |
| 8221                        | Telephone, telegraph   | ewitchhoard   | 1,275        | 800  | 800  | 800  |  | 800   |  |       |
| 8235                        | Tuition refund   | , swittenboard  | -0-          | 110  | 250  | 250  |  | 250   |  |       |
| 8251                        | City-owned vehicle o   | r equip, rental   | 1,095        | 1,200  | 1,200  | 1,200  |  | 1,200   |  |       |
| 8253                        | Private vehicle mile   |   | -0-          | 50   | 50   | 50   | -  | 50  |  |       |
| 8261                        | Repairs & Maint C  |   | -0-          | -0-  | 500  | 500  |  | 500   |  |       |
| 8262                        | Other repairs and ma   |   | 31,327       | 46,456   | 119,230  | 63,470   | 200  | 63,470  |  |       |
| 8270                        | Travel   |   | 215          | -0-  | -0-  | -0-  |  | ~()~  |  |       |
| 8271                        | Dues and subscriptio   | ns  | 88           | 140  | 140  | 140  |  | 140   |  |       |
| `                           | •  | TOTAL   | 35,516       | 50,256   | 125,270  | 69,510   |  | 69,510  |  |       |
|                             | SUPPLIES   |   |              |  |  | -  |  |   |  |       |
| 8301                        | Materials  | İ   | 3,899        | 400  | 500  | 500  | View of the last o | 500   |  |       |
| 8303                        | Office supplies and  | postage   | 977          | 900  | 1,000  | 1,000  |  | 1,000   |  |       |
|                             | • •  | TOTAL   | 4,876        | 1,300  | 1,500  | 1,500  |  | 1,500   |  |       |
|                             | OTHER  |   |              | 1  |  |  | Tana da la caracteria de la caracteria d |   |  |       |
| 8432                        | Contribution to equi   | p. & supply   | -0-          | 3,194  | .0-  | es () es   | -  | ing () in a<br>compression was not assured to   |  |       |
|                             |  | TOTAL   | -0-          | 3,194  | ~()~   | ₩Q#  | e moralisme  | an () on  |  |       |
|                             | CAPITAL  |   |              |  | ACCES - COLOR  | _  | sp-Hyander!  |   |  |       |
| 8602                        | Building   |   | 8,576        | ~()~   | * ( ) 'nv  | Q  | A Section Control  | () er<br>()   |  |       |
| 8603                        | Improvements   |   | 1,623        | ~0~  | -0-  | -0-  | (April) (Dame)   | -0-<br>500  |  |       |
| 8605                        | Machinery and equipm   |   | 415          | -0-  | 500  | 500  | Same and a particular security to  | 50 <b>0</b>   |  |       |
|                             |  | TOTAL   | 10,614       | -0-  | 500  | 500  | And the control of th | .700  |  |       |
|                             | en . 3   |   | 100 000      |  |  | SP Francisco   | 's metter  | ne dra va deservice   |  |       |
|                             | Totals   |   | 100,359      | 115,150  | 203,410  | 147,150  | <u> </u>   | 53,170  |  |       |
|                             |  |   |              |  | America Con  | ng stranghilipta   | erapprosi  |   |  |       |
|                             |  |   |              |  | # · ·  |  |  |   |  |       |
|                             |  | THE RESIDENCE OF THE PROPERTY |              | SECURIOR STORY SECURIOR SECURI |  |  |  | was described to the control of the |  |       |

|  | 2012 To 700 Color To 77 Color  | ina, meng penggapan di kamangan penggapan penggapan di kamangan penggapan di kamangan penggapan di kamangan pe<br>Kamangan penggapan p |  |  |  | <ul> <li>Victor State Contraction of Contracts, and Contract In</li> </ul>   | FA ** /2: condition linearing space  | one a resource ready of sign |  |
|--|--|--|--|--|--|--|--|------------------------------|--|
|  | DEPARTMENT ACCOUNT   |  | TITLE ACCOUNT NUMB   |  | BER DETAIL   |  | B  | PAGE                         |  |
| PUBL.  | IC WORKS   | STRUCTURES   | and the state of t | 1011.43  |  | 1  |  | C347                         |  |
| CODE   | EXPENDITI  |  | 1973   | 1974<br>REVISED  | 3.975  |  |  |                              |  |
| NO.  | CLASSIFICA   | TION   | ACTUAL   | BUDGET   | REQUEST  | APPROVED   |  |                              |  |
| 8801   | Reimbursable   |  | (52,092)   | (105,240)  | (193,840)  | (137,580)  | (14  | 43,600)                      |  |
|  | TOTAL OPERATING BUDGE  | ET   | 48,267   | 9,910  | 9,570  | 9,570  | n victoria de la composito del composito de la composito de la composito della composito della composito della | 9,570                        |  |
|  | Funding General Fund   |  | 28,826   | 9,910  | 9,570  | 9,570  |  | 9,570                        |  |
|  | Federal Revenue Shari  | ng   | 19,441   |  |  | Visit in the control of the control  |  |                              |  |
|  |  |  |  |  |  |  |  |                              |  |
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| were desirable of the property of  |  |  |  | egin e traditantarens  | The second secon | - Control of the Cont |  | PATTER ARMSTON               |  |
|  | and the second s |  |  | en anne metalliche der eine der eine eine eine eine eine eine eine ei  |  |  |  |                              |  |

| DEPARTMENT   | ACCO                 | UNT TITLE                                      | A  | COUNT  | NUMBER                              | PE  | RSONNEL  | С  | PAGE                                |
|--|----------------------|--|--|--|-------------------------------------|---|--|--|-------------------------------------|
| PUBLIC WORKS   | STRUCTU              | JRES   |  | 1011.4   | 3                                   |   | occumentation commence and comm |  | c348                                |
| CLASSIFICATION   | RANGE                | SALARY<br>RATE                                 | EMPLOYEES<br>CURRENT<br>*BUDGET  | <b></b>  | REQUEST                             | * RE  | 1975<br>COMMEND  | * AP   | PROVED                              |
| Civil Engineer IV General Foreman II Engineering Tech. V Clerk III | 34<br>33<br>27<br>13 | 1646-2002<br>1584-1927<br>1252-1523<br>721-878 | 1/2<br>1<br>1<br>1<br>1/2  | 1/2<br>1<br>1<br>1   | 11,600<br>25,436<br>18,270<br>4,889 |   | 11,600<br>25,436<br>18,270<br>4,889  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | 12,054<br>27,839<br>19,914<br>5,329 |
| Less Accrued Holiday & Vacation Adjustment                         |                      |  |  | enderführende produktion der der der der der der der der der der | (4,625)                             |   | (4,625)  |  | (5,006)                             |
|  |                      |  |  |  |                                     | en vermon control de primera esta esta esta esta esta esta esta est |  | And the state of t |                                     |
|  |                      |  | Marin de mar |  | 55 570                              | i.<br>1   |  | And the state of t | <i>co</i> 270                       |
| TOTAL  |                      |  | 1 3  | 3  | 55,570                              | The second second second second                                     | 1 55,570   | 1 3  | 60,130                              |

| DEPARTMENT PUBLIC WORKS |  | ACCOUNT TITLE ACCOUNT NUN                              |                            | COM  | IENTARY               | D   | PAGE         |
|-------------------------|--|--|----------------------------|--|-----------------------|---|--------------|
|                         |  | STRUCTURES   | 1011.43                    | an international control of the cont |                       | er og skriver  C349         |
|                         |  |  |                            | Department<br>Request  | Manager<br>Recommends | Cour<br>Appr  | ocil<br>oved |
| 8180                    | Contracted Labor A replacement f week vacation.                                | or our secretary while she                             | takes her two              | 500  | ~ () ×+               | æ <b>(</b>  | ) with       |
| 8201                    | Advertising<br>Cost of adverti   | sing projects to be let to                             | bid.                       | 100  | 100                   |   | 100          |
| 8211                    | Duplicating Duplication of material.   | bid documents and miscella                             | neous related              | 3,000  | 3,000                 | 3,  | 000          |
| B221                    | Telephone, telegra   | ph, switchboard  |                            | 800  | 800                   |   | 800          |
| 3235                    | Tuition refund   |  |                            | 250  | 250                   |   | 250          |
| 8262                    | Repairs and Mainter<br>Other cost of re<br>City buildings.<br>Miscellaneous Re | epairs and maintenance pro<br>These projects will be l | jects in the<br>et to bid. |  |                       |   |              |
| 3301                    | Materials<br>Materials used 1  | for testing and analysis                               | ·                          | 500  | 500                   |   | 500          |
| 3605                    | Capital Machinery and ed   | quipment<br>- Prints                                   |                            | 500  | 500                   |   | 500          |

|              | ELLER COCK PORTUNENTS AND REAL CHARGE AND REPORT OF A PORTUNE AND REAL CHARGE |  | of | ANCHORAGE    | - Characteristration-co-   | Michigan American Propriet and an about the extraction of the contract of the Contract of the | <del>(1000) 1000 1000 1000 1000 1000 1000 100</del> |      | endinerransi   |
|--------------|---|--|----|--------------|--|---|---|------|--|
| DEPARTMENT   | ACCOUNT TITLE   |  |    | ACCOUNT NUMB | BER T  | COMMENTARY  | D   | PAGE | o ota description  |
| PUBLIC WORKS | STRUCTURES  | Legendon de la companya de la companya de la companya de la companya de la companya de la companya de la compa |    | 1011.43      | es en virtus estimates de la companya de la company |   |   | C350 | THE RESIDENCE OF THE PARTY OF T |

|   |  |                         | •                     |                     |  |
|---|--|-------------------------|-----------------------|---------------------|--|
| Department & Division ·   | Type of Work   | Department .<br>Request | Manager<br>Recommends | Council<br>Approved |  |
| 217   | Brint same notice woom 9 uppor   |                         |                       |                     |  |
| Fire Station #1   | Paint apparatus room & upper<br>level  | 5,000.00                | 5,000                 | 5,000               |  |
| Fire Station #3   | New drapes in coffee room  | 600.00                  | 600                   | 600                 |  |
| FIFE SCACION #5   | Addition to maintenance shop   | 30,000.00               | -0-                   | <b>-0-</b>          |  |
|   | Raise roof 4'-0"   | 20,250.00               | ··O•                  | -0-                 |  |
|   | Paint apparatus room   | 1,100.00                | 1,100                 | 1,100               |  |
| m. 6  | Drapes for Fire Marshall and   |                         |                       |                     |  |
| Fire Admin. Bldg.   | Battalion Chiefs office  | 150.00                  | 150                   | 150                 |  |
| Man. 11-33  | Clean drapes   | 2,300.00                | 2,300                 | 2,300               |  |
| City Hall   | Carpet overlay for west rear door  | 100.00                  | 100                   | 100                 |  |
|   | Carpet ladies lounge   | 100100                  |                       |                     |  |
| •   | in basement  | 1,300.00                | 1,300                 | 1,300               |  |
| City Hall Annex   | Suspended ceiling-main floor hall  | 4,000.00                | 4,000                 | 4,000               |  |
| OF CONTROL OF THE PROPERTY OF | Paint halls and stairwells   | 4,500.00                | 4,500                 | 4,500               |  |
|   | Carpet halls and stairwells  | 12,000.00               | 12,000                | 12,000              |  |
| Mayor   | Clean drapes   | 75.00                   | 80                    | 80                  |  |
| City Manager  | Clean drapes   | 200.00                  | 200                   | 200                 |  |
| City Attorney   | Clean drapes   | 200.00                  | 200                   | 200                 |  |
| City Actorney   | Re-carpet  | 3,200.00                | 3,200                 | 3,200               |  |
|   | Paint office   | 450.00                  | 450                   | 450                 |  |
| City Clerk  | Clean drapes   | 200.00                  | 200                   | 200                 |  |
| Building Safety   | Clean drapes   | 200.00                  | 200                   | 200                 |  |
| bulluing Jalety   | Paint officé   | 500.00                  | 500                   | 500                 |  |
|   | Install partitions & shelves   | 2,000.00                | 2,000                 | 2,000               |  |
| U.E.I.  | Paint office   | 250.00                  | 250                   | 250                 |  |
| Public Works Division   | Clean drapes   | 200.00                  | 200                   | 200                 |  |
| Property Man. Office  | Clean drapes   |                         | 40                    | 40                  |  |
| Property man. Office  | Paint office   | 420.00                  | 420                   | 420                 |  |
| Duplicating   | Paint interior   | 1,100.00                | 1,100                 | 1,100               |  |
|   | Paint interior of Design, Survey   |                         |                       |                     |  |
| Engineering .   | and Construction   | 3,000.00                | 3,000                 | 3,000               |  |
| Structures  | Carpet office  | 1,250.00                | 1,250                 | 1,250               |  |
| Human Relations Com-  |  |                         |                       | £ 25 8%             |  |
| mission   | Install drapes   | 650.00                  | 650                   | 650                 |  |
| III 100 IVII  | meretan mental to the transfer of the transfer |                         |                       |                     |  |

| DEPARTMENT   | ACCOUNT TITLE | ACCOUNT NUMBER | COMMENTARY   | D | PAGE |
|--------------|---------------|----------------|--|---|------|
| PUBLIC WORKS | STRUCTURES    | 1011.43        | B) ang bangung kan samun in banggapa kan manandahan kalabangka kangka kangka kan madisi da a ama in saksa kang<br>B) |   | C351 |

| Department & Division  | Type of Work   | Department<br>Request                                | Manager<br>Recommends                 | Council<br>Approved                   |
|--|--|--|---------------------------------------|---------------------------------------|
| Data Processing  | Replace carpet in decollating room Install carpet in key punch room  | 575.00<br>800.00                                     | 580<br>800                            | 580<br>800                            |
| Parks & Recreation 10th and "E" 6th and "G" Mulcahy Park (Ball Park Rest Rooms) Government Hill Community Center | Paint Hockey Fence Paint all halls and lavatories Paint interior and exterior of the ladies and mens room Paint exterior of building Paint east kitchen area | 400.00<br>8,000.00<br>2,400.00<br>3,300.00<br>400.00 | 400<br>8,000<br>2,400<br>3,300<br>400 | 400<br>8,000<br>2,400<br>3,300<br>400 |
| Fine Arts Museum   | Install carpet   | 5,520.00   | -0-                                   | <b>~0~</b> .                          |
| Mt. View Library   | Clean drapes   | 300.00   | 300                                   | 300                                   |
| Grandview Gardens Library  | Clean drapes   | 300.00   | 300 .                                 | 300                                   |
| Merrill Field  | Repair elevator at Merrill<br>Field Tower  | 1,000.00   | 1,000                                 | 1,000                                 |
| Loussac Library  | Clean drapes   | 1,000.00   | 1,000                                 | 1,000                                 |

1011.43

C352

| ***                                 | SQ. FT. | STRUCTURES | BLDG, MAINT. | JANITOR   | TOTAL    |
|-------------------------------------|---------|------------|--------------|-----------|----------|
| Personnel                           | 1,800   | \$ -0-     | \$ -0-       | \$ 2,610  | \$ 2,610 |
| Mayor and Council                   | 828     | 240        | 2,470        | 1,210     | 3,920    |
| City Manager                        | 2,174   | 580        | 6,460        | 3,120     | 10,160   |
| Property Management                 | 1,020   | 290        | 3,110        | 1,470     | 4,870    |
| City Manager - Drug Info.           | 429     | 110        | 1,120        | 620       | 1,850    |
| Public Information Office           | 582     | 170        | 1,840        | 850       | 2,860    |
| City Clerk                          | 1,053   | 300        | 3,190        | 1,510     | 5,000    |
| City Record Retentions              | 1,124   | 320        | 3,350        | 1,620     | 5,290    |
| City Attorney Law                   | 2,368   | 650        | 6,940        | 3,420     | 11,010   |
| Finance Administration              | 1,098   | 270        | 2,870        | 1,580     | 4,720    |
| Finance - Controller                | 2,678   | 660        | 7,020        | 3,860     | 11,540   |
| Finance - Treasurer                 | 1,604   | 390        | 4,230        | 2,310     | 6,930    |
| Finance - U.C.S.                    | 8,143   | 2,000      | 21,310       | 11,750    | 35,060   |
| Finance - Duplicating               | 2,069   | 570        | 6,060        | 2,980     | 9,610    |
| Police Operations                   | 23,575  | 5,780      | 61,610       | 36,700    | 104,090  |
| Police Prisoners                    | 20,366  | 4,990      | 53,230       | ~0~       | 58,220   |
| Fire - City Division                | 31,326  | 7,750      | 81,870       | 8,380     | 98,000   |
| Traffic Engineer                    | 1,264   | 350        | 3,750        | 1,840     | 5,940    |
| Public Works Administration         | 1,485   | 410        | 4,390        | 2,130     | 6,930    |
| Public Building Safety              | 2,768   | 760        | 8,140        | 4,000     | 12,900   |
| Public Switchboard                  | 341     | 110        | 1,120        | 480       | 1,710    |
| Public Merrill Field                | 6,892   | 1,690      | 14,920       | 9,040     | 25,650   |
| Library                             | 32,600  | 5,750      | 70,540       | 46,980    | 123,270  |
| Parks & Recreation Administration   | 1,800   | 440        | 4,710        | 2,610     | 7,760    |
| Parks & Recreation                  | 114,923 | 22,650     | 261,740      | 137,090   | 421,480  |
| Museum                              | 22,847  | 4,740      | 49,720       | 32,950    | 87,410   |
| Honor Farm                          | 14,900  | 3,660      | 22,820       | () as     | 26,480   |
| C.M Public Service Careers          | 703     | 170        | 1,840        | 1,030     | 3,040    |
| City Neighborhood Facility          | 4,363   | 1,070      | na Gun       | 412 Q CC4 | 1,070    |
| Traffic Eng. Parking, Paint & Signs | 3,634   | 260        | 3,110        | 1,290     | 4,660    |
| Merrill Tower Administration        | 298     | 70         | 800          | 400       | 1,270    |
| Public Works - Design               | 1,566   | 440        | 4,630        | 2,280     | 7,350    |
| Public Works - Construction         | 1,402   | 390        | 4,150        | 2,020     | 6,560    |
| Public Works - Survey               | 3,157   | 780        | 8,540        | 4,550     | 13,870   |
| Public Works - Structures           | 1,402   | 390        | 4,150        | 2,020     | 6,560    |
| Public Works - Eng. Administration  | 2,332   | 640        | 6,540        | 3,380     | 10,560   |
| Public Works - Refuse & St. Maint.  | 4,550   | 1,290      | 13,490       | 6,580     | 21,360   |
| G.A.I.                              | 594     | 130        | 1,440        | 840       | 2,410    |

PAGE

C353

1011.43

SUMMARY OF SPACE RENTAL CHARGES

PUBLIC WORKS

|   | SQ. FT. | STRUCTURES  | BLDG. MAINT.  | JANITOR                          | TOTAL     |
|---|---------|-------------|---------------|----------------------------------|-----------|
| Unrented                                      | 2,528   | 620         | -0-           | -0-                              | 620       |
| Fire Administration                           | 4,750   | 1,160       | 12,450        | 6,870                            | 20,480    |
| Data Processing                               | 7,525   | 1,850       | 19,710        | 10,870                           | 32,430    |
| Internal Auditor                              | 717     | ~0-         | ~ Ó <b>~</b>  | 1,030                            | 1,030     |
| Carpenter Shop                                | 4,712   | -0-         | O <del></del> | 6,800                            | 6,800     |
| Purchasing                                    | 2,645   | -0-         | -0-           | 3,820                            | 3,820     |
| Civil Defense Operations Control              | •       |             |               |                                  |           |
| Center at Community Center                    | 583     | <u> 170</u> | 1,760         | 840                              | 2,770     |
| TOTAL RENTAL CHARGES                          | 344,968 | 75,060      | 791,140       | 375,730                          | 1,241,930 |
| Projects General Fund                         |         | 68,990      | 113,360       |                                  | 182,350   |
| Interfund Utilities & Unscheduled<br>Projects |         | 9,120       | 211,860       | 48/100/44-04-04/00/00/07-05/00/0 | 220,980   |
| TOTAL CHARGES                                 |         | 153,170     | 1,116,360     | 375,730                          | 1,645,260 |
| Recovered by Interfund                        |         | 143,600     | 1,031,410     | 374,890                          | 1,549,900 |
| Rent Recovered by Revenue                     |         | 8,780       | 77,490        | 840                              | 87,110    |
| Projects Recovered by Revenue                 |         | -0-         | 5,400         | -0-                              | 5,400     |
| Unrecovered Balance                           |         | 790         | 2,060         | ~O~                              | 2,850     |

| DEPARTMENT             | ACCOUNT     | TITLE     | ACCOUNT  | NUMBER          | SUMMARY            |  | A              | PAGE                         |
|------------------------|-------------|-----------|----------|-----------------|--------------------|--|----------------|------------------------------|
| PUBLIC WORKS           | BUILDING MA | INTENANCE | 1011,    | 44.             |                    |  |                | C354                         |
|                        |             | ACCOU     | NT SUMMA | <b>3</b> 4      |                    |  |                |                              |
| EXPENDITURE            | 1971        | 1972      | 1973     | 1974<br>REVISED |                    | 1975   |                |                              |
| CLASSIFICATION         | ACTUAL      | ACTUAL    | ACTUAL   | BUDGET          | REQUEST            | RECOMMEND  | APPRO          | ÆD.                          |
| Personal Services      | 308,150     | 352,540   | 461,074  | 542,920         | 759,290            | 686,460  | 686,           | 460                          |
| Contractural           | 276,823     | 270,149   | 264,071  | 296,360         | Į "                |  | 326,           |                              |
| Supplies               | 95,734      | 97,654    | 179,225  | 111,860         | 379,290<br>134,530 |  | 90,            | 200 <b>[</b>                 |
| Other Costs            | -0-         | -0-       | 100      | 3,200           | 3,200              |  | 3              | 200                          |
| Capital Outlay         | 4,408       | 9,353     | 8,465    | 16,781          | 10,210             | Sammer and the second s | 10,            |                              |
| •                      | 684.755     | 729,696   | 912,935  | 971,121         | 1,286,520          |  | 1,116,         | Market Services and Services |
| Less Interfund Charges | 672.043     | 730,098   | 770,006  | 840,231         | M 1.154.180        | (1,031,410   | <b>X1.031.</b> | 410 I                        |

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|--------------|--|--|------------------|---|---------------------------------|--|---|----------------------------------|-----------------------|
|              | DEPARTMENT   | ACCOUNT  | TITLE            | ACCOUNT NUM   | BER                             | e manda egyikir ing marinda arti, menda.   | DETAIL  | 8                                | PAGE                  |
| P            | UBLIC WORKS  | BUILDING MA  | INTENANCE        | 1011.44   | - innih-sakoduklasır saksibandı | NOON-ROWNER COMMENT OF THE POPULATION OF THE POP |   |                                  | C355                  |
| CODE         | EXPENDIT   | IIRF   | 1973             | 1974<br>REVISED   |                                 |  | 1975  |                                  |                       |
| NO.          | CLASSIFICA   |  | ACTUAL           | BUDGET  | REQ                             | UEST   | RECOMMEND   | APPI                             | ROVED                 |
|              | PERSONAL SERVI   | CES  |                  |   |                                 |  |   |                                  |                       |
| 8110         | Salaries   |  | 366,522          | 419,050   |                                 | 8,360  | 498,590   |                                  | 3,590                 |
| 8120<br>8130 | Overtime<br>Accrued Leave and Hol  | idav   | 23,433<br>19,577 | 15,000<br>34,060  |                                 | 7,960<br>1,650   | 13,980<br>75,000  |                                  | 3,980<br>5,000        |
| 8140         | Liability & Workmen's  |  | 3,802            | 7,880   |                                 | 1,660  | 11,080  |                                  | L <b>,</b> 080        |
| 8141         | Retirement Plans   |  | 20,649           | 28,220  |                                 | 6,660  | 40,460  |                                  | ,460                  |
| 8142         | Life Insurance   |  | 948<br>9,125     | 2,980   |                                 | 3,690  | 1,920   |                                  | ,920                  |
| 8143<br>8144 | Medical Insurance<br>Social Security (FICA   | ,  | 16,688           | 14,750<br>20,980  |                                 | 8,410<br>0,900   | 24,830<br>20,600  |                                  | ,830<br>,600          |
| 8180         | Contracted Labor   | ,  | 330              | -0-   |                                 | -0-  | -0-   |                                  | .0-                   |
|              | Total  |  | 461,074          | 542,920   | 759                             | 9,290  | 686,460   | 686                              | ,460                  |
|              | CONTRACTUAL  |  |                  |   |                                 |  |   |                                  |                       |
| 8211         | Duplicating  |  | 156              | 200   |                                 | 280  | 280   |                                  | 280                   |
| 8221         | Telephone, Telegraph,  | Switchboard  | 905              | 900   |                                 | ,050   | 1,050   |                                  | ,050                  |
| 8222         | Electricity - ML&P   |  | 99,224           | 109,000   |                                 | 2,000  | 112,000   |                                  | ,000                  |
| 8223<br>8224 | Heat   |  | 55,686<br>27,715 | 62,000<br>28,000  |                                 | ,500<br>9,500  | 64,500<br>29,500  |                                  | ,500<br>,500          |
| 8225         | Water<br>Refuse  |  | 11,795           | 12,000  |                                 | 3,500  | 16,000  |                                  | ,000                  |
| 8226         | Electricity - CEA  |  | 2,470            | 3,000   |                                 | 3,000  | 3,000   |                                  | ,000                  |
| 8227         | Sewer Service Charge   |  | 4,276            | 4,000   |                                 | ,500   | 6,000   |                                  | ,000                  |
| 8232         | Insurance - All Risk   |  | 36,503           | 36,360  |                                 | 700  | 40,700  |                                  | ,700                  |
| 8236         | School & training pro  |  | 630              | 840   |                                 | ,560   | 4,560   |                                  | ,560                  |
| 8251         | City Owned Vehicles o  | * "  | 12,924           | 17,360  |                                 | ,000   | 19,000  |                                  | ,000                  |
| 8252         | Other Vehicles or Equ  |  | 2,302            | 3,200<br>4,500  |                                 | 3,000  | 3,000<br>6,700  |                                  | ,000<br>,700          |
| 8261<br>8262 | Repairs & Maintenance<br>Other Repairs & Maint   |  | 7,255<br>6,506   | 15,000  |                                 | ,700<br>,000   | 20,000  |                                  | ,000                  |
| 0202         | Other Repairs & Baint  | Citation   |                  |   |                                 | , , , ,  | <u> </u>  |                                  |                       |
|              | Total  |  | 264,071          | 296,360   | 379                             | 290  | 326,290   | 326                              | ,290                  |
|              |  |  |                  |   |                                 | TABLE TO PART THE PAR |   |                                  |                       |
|              |  |  |                  | ellustica territoriale constante (c. 1914). Per see reconstante | 77 4. <u>– 1</u>                | and the second   |   |                                  |                       |

| <b>SATER TO</b> CONTRACT OF THE CON | DEPARTN  | ENI                          | ACCOUNT   | Section of the sectio | ACCOUNT NUMB            | and are made to the contract of the contract o | ETAIL  | 8  | PAGE         |
|---|--|------------------------------|---|--|-------------------------|--|--|--|--------------|
| p   | UBLIC WORKS  |                              | BUILDING MAI  | ntenance   | 1011.44                 |  |  | tuletovihi ileka Nikoleki ettika   | G356         |
| ODE   | n na marakan kalan dari dan merupakan kalan dan dari dan dari dan dari dan dari dan dari dan dari dan dari dan | EXPENDITU                    | Colombia Salamenta Androinea A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A- | 1973   | 1974<br>REVISED         | er verer en samme en stammer til stat til skal en samt state en skalt state en state en state en state en stat   | 1975   |  |              |
| NO.   | · · · · · · · · · · · · · · · · · · ·  | CLASSIFICA                   | TION  | ACTUAL   | BUDGET                  | REQUEST  | RECOMMEND  | APP  | ROVED        |
| :   | <u>su</u>  | PPLIES                       |   |  |                         |  |  |  | •            |
| 8301<br>8303<br>8304  | Materials<br>Office Sur<br>Small Too   | oplies & Pos<br>Is           | tage  | 175,565<br>826<br>2,834  | 108,790<br>700<br>2,379 | 129,630<br>90 <b>0</b><br>4,000  | 86,300<br>900<br>3,000   |  | 900<br>3,000 |
|   | Tota   | L                            |   | 179,225  | 111,860                 | 134,530  | 90,200   |  | 20,200       |
| 4   | <u>or</u> ı  | HER CHARGES                  |   | 3.0  |                         |  |  |  |              |
| 8432<br>8439  | Contribut:<br>Other Fin  | lon to Equip<br>ancial Servi | ment & Supply<br>ce Charge  | -0-<br>100   | 3,200<br>-0-            | 3,200  | 3,200  |  | 3,200<br>-0- |
|   | Tota   | 1                            |   | 100  | 3,200                   | 3,200  | 3,200  |  | 3,200        |
| 1 A 40 C T       | <u>CA</u>  | PITAL                        |   |  |                         |  |  |  |              |
| 8605  | Machinery  | & Equipment                  | •,  | 8,465  | 16,781                  | 10,210   | 10,210   |  | 10,210       |
|   | Tota   | 1.8                          |   | 912,935  | 971,121                 | 1,286,520  | 1,116,360  | 1,1  | 16,360       |
| 8801  | Reimbursa  | ble Charges                  | to Others   | (770,006)  | (840,231)               | (1,154,180)  | (1,031,410)  | (1,0   | 31,410)      |
|   | Total Ope  | rating Budge                 | e <b>t</b>  | 142,929  | 130,890                 | 132,340  | 84,950   |  | 84,950       |
|   | Funding:   | General Fur<br>Federal Sha   | d<br>red Revenue  | 131,448<br>11,481  | 75,890<br>55,000        | 132,340  | 84,950   | osa como como de como como como como como como como com  | 84,950       |
| * : : : : : : : : : : : : : : : : : : :   |  |                              |   | in the same of the | · ·                     |  | e de caración de c | Angeleting of the control of the con |              |
|   | : '  |                              |   | no-monomenta de la companya de la co |                         |  | Market and the state of the sta | energy and an analysis of the second analysis of the second and an analysis of the second analysis of the second and an analys |              |
| à   |  |                              |   |  |                         | `  | Land C.A.P. Maintenance of the Control of the Contr | akishanda Patikanji Mikatati ti Akis   |              |
|   |  |                              |   |  |                         | encontroller in the controller |  | WALKER CONTRACTOR  |              |

| DEPARTMENT  | ACCC           | OUNT TITLE                      | A   | CCOUN   | NUMBER  | PERSONNEL   |   | С   | PAGE   |
|---|----------------|---------------------------------|---|---|---|---|---|---|--|
| PUBLIC WORKS  | BUILDING       | MAINTENANCE                     | į   | 1011  | .44   |   |   |   | C357   |
|   | RANGE          | SALARY                          | EMPLOYEES<br>CURRENT  |   |   |   | 1975  |   |  |
| CLASSIFICATION  |                | RATE                            | *BUDGET   |   | REQUEST   | * RE  | COMMEND   | ₩ AP  | PROVED   |
| Administration:  Building Official Accounting Clerk II Clerk II  Maintenance:  Maintenance Foreman Maintenance Leadman Plbg. Heating & Electrical Repairmen Carpenters  Apprentice Program: Apprentice Carpenter Apprentice Electrician Apprentice Plumber  Temporary: 6 men total 4800 hours vacation replacement and extra work | 38<br>15<br>11 | 1927-2343<br>780-951<br>669-812 | 1 1 2 ½ 1 2 ½ 1 2 2 ½ 1 3 3 2 ½ 1 1 1 1 3 3 1 2 ½ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1<br>1<br>2½<br>1<br>2<br>8<br>7<br>18<br>1<br>1<br>1<br>1<br>3 | 7,029<br>10,647<br>8,028<br>25,704<br>26,645<br>48,642<br>176,190<br>158,271<br>409,748<br>15,691<br>18,079<br>19,365<br>53,135 | 1<br>1<br>2½<br>1<br>2<br>8<br>7<br>18<br>1<br>1<br>1<br>1<br>3 | 7,029<br>10,647<br>8,028<br>25,704<br>26,645<br>48,642<br>176,190<br>158,271<br>409,748<br>15,691<br>18,079<br>19,365<br>53,135 | 1<br>1<br>2<br>1<br>2<br>8<br>7<br>18<br>1<br>1<br>1<br>3 | 7,250<br>15,528<br>10,512<br>33,290<br>26,645<br>48,642<br>176,190<br>158,271<br>409,748<br>15,691<br>18,079<br>19,365<br>53,135 |
| Shift differential Leadman-Foreman Differential (320 hrs.) Journeyman-Leadman Differential (320 hrs) Journeyman-Foreman Differential (2880 hrs.)  |                |                                 | 274   | 2½  | 246<br>165<br>2,685<br>51,559   | 2 <del>2</del> 3  | 246<br>165<br>2,685<br>51,559   | 23  | 246<br>165<br>2,685<br>51,559  |
| TOTAL   |                |                                 |   |   |   |   |   |   |  |

 $<sup>\</sup>divideontimes$  This column used for number of employees in each class.

| DEPARTMENT                                      | ACCO   | UNT TITLE  | /  | ACCOUNT  | NUMBE <b>R</b>   | PE   | RSONNEL  | . C  | PAGE   |
|---|--|--|--|--|--|--|--|--|--|
| PUBLIC WORKS                                    | BUILDIN  | G MAINTENANCI  | E  | 1011.  | ,44  |  | kading percenturahan sejahah dipendapan dalam percenturah dipensionah percenturah percentu |  | C358   |
|   | RANGE  | SALARY   | EMPLOYEE<br>CURREN   | T  | and the state of t |  | 1975   |  | DOWED.   |
| CLASSIFICATION                                  |  | RATE   | *BUDGET  | * 6  | REQUEST  | <del>                                    </del>  | COMMEND  | X AP   | PROVED   |
| New Positions                                   |  |  |  |  |  | £  | ~O~  | C C C C C C C C C C C C C C C C C C C  | <b>△(</b> ) ∞  |
| Journeyman Craftsman                            |  |  |  | 2  | 43,077   | 1 0  | ~ V~   |  | garagangan pagganggan ang menanggan Dipendebanda dalam bersada dalam de Pides.                                 |
| Less 1.4% Vacancy                               |  |  |  |  | 583,223  | The state of the s | 540,146  | Appropriate and the control of the c | 547,732<br>(7,586)   |
| Less Accrued Holiday and<br>Vacation Adjustment |  |  |  | AND STATE OF THE S | (44,863)   | And the state of t | (41,556)   | 100  | (41,556)   |
|   |  |  |  | - Annual Company   | MARKANING  | - Programma and Company of the Compa |  | C THE STATE OF THE |  |
|   |  |  | · ·  |  |  | and company and a property and a contract of the contract of t |  | A CONTRACT OF THE PROPERTY OF  |  |
|   |  | Annual designation of the second seco |  |  | Rill Produce (All Mount of Pro) or other Dispos  | e proposocionis acamos particos estados  |  |  |  |
|   |  |  |  | America des como de de como de desta de como d | of it and the state of the stat | American and the Barlon College of College o | - Agricolation and Connection of Connection  | Constitution (Constitution)  |  |
|   |  |  |  |  | appeter of the Control of the Contro |  | S. C. G. Control of Co | S. Andrews and Angelogy Carlo  |  |
|   |  |  | Manufacture and Community Applications of Co | WALL THE PROPERTY OF THE PROPE | And the second s |  | ACCUMENTAL PROPERTY OF THE PRO | A Transport for more and the state of the st |  |
|   |  | The Control of the Co | S-LOVE CAPCIANT WITH CAPCIANT WATER  | tem lichthiad Phorphyllogen werben   | es manifolis en estados estado | TOTAL STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,  | en parecia magnificação de parecia de pa | torial approximation   |  |
| TOTAL   | Commence and Commence of the C | and the second district the second second second second second second second second second second second second  | 254  | 274  | 538,360  | 25½  | 498,590  | 255  | 490,590  |
| *This column used f                             | or number o  | f employees in   | each cio   | 155.   |  |  |  | Zharen (Meroka)  | entropic spirit, pipe i spirit spirit spirit spirit spirit spirit spirit spirit spirit spirit spirit spirit sp |

| CITY OF ANCHORAGE   |  |   |  |                       |  |              |     |           |  |
|---|--|---|--|-----------------------|--|--------------|-----|-----------|--|
| Esparation de la company de la company de la company de la company de la company de la company de la company de | material was interested to the Contract Process of the Contract Process of the Contract Contr |   | Control contro |                       | n Marianian sa sa sa sa sa sa sa sa sa sa sa sa sa |              |     | -gc-risch |  |
| ומ  | DEPARTMENT<br>JBLIC WORKS  | ACCOUNT TITLE BUILDING MAINTENANCE  | ACCOUNT<br>1011.44   | NUMBER                | COM  | ENTARY       | D   | PAGE      |  |
| r(  | JDLIC WORKS  | DOIEDING MAINTENANCE  | 1011.44  | •                     | Z. P. C. Correspondence                            |              |     | C359      |  |
|   |  |   |  | Department<br>Request | Manager<br>Recommends                              | Coun<br>Appr |     |           |  |
| 8120 -  | Overtime - Emergency electric or refriger  | call-outs pertaining to he  |  | 27,960                | 13,980   | 13,          | 980 |           |  |
| 8236 -  | School and Training<br>Plumber and Apprenti  |   | 4,560 4,560  |                       | 4,   | 560          |     |           |  |
| 8251  | City Owned Vehicles<br>additional work load  |   | 19,000   | 19,000                | 19,  | 000          |     |           |  |
| 8252  | Other Vehicles and E contract and xerox r  |   | 3,000  | 3,000                 | 3,   | 000          |     |           |  |
| 8261  | Repairs and Maintena<br>driven motors, chain<br>other repairs as nee   | nce - City Forces - Repairs<br>saw motors, portable light<br>ded.   | to gasoline<br>plants and  |                       | 6,700  | 6,700        | 6,  | 700       |  |
|   | Buildings including refrigeration system   | nce - Others - All repairs<br>repairs to heating, electri<br>s and miscellaneous repair<br>ing of State Complex | c and  | ınd                   | 77,000   | 20,000       | 20, | 000       |  |
| 8301 -  | <u>Materials</u> - Amount i actual expenditures  | s being increased to more a<br>in previous years.   | ccurately rei  |                       | 129,630  | 86,300       | 86, | 300       |  |
| 8303 -  | Office Supplies and cost sheets and misc office supplies as n  | <u>Postage</u> - Printing of daily<br>ellaneous forms by City Dup<br>eeded.                                     | time tickets<br>licating and   | ; <b>,</b>            | 900  | 900          |     | 900       |  |

|                            | aminor consequence de consequence consequence de co | OF ANCHORAGE   | rijeralisti sa kalanderijah (d.) Kira-ka kelajum (a esteniska melikaliska) |   |              |      |
|----------------------------|--|----------------|--|---|--------------|------|
| DEPARTMENT                 | ACCOUNT TITLE  | ACCOUNT NUMBER | COMME  | NTARY   | D            | PAGE |
| PUBLIC WORKS               | BUILDING MAINTENANCE   | 1011.44        | n kan sangan sa sa sa sa sa sa sa sa sa sa sa sa sa                        | and some dispension and account to the second second second second second second second second second second se | t December   | C360 |
| FORCE ACCOUNT AND CONTRACT | WORK 8801  |                |  |   |              |      |
|                            |  |                | epartment<br>Request   | Manager<br>Recommends   | Coun<br>Appr |      |

| •      |  | Department<br>Request | Manager<br>Recommends | Council<br>Approved                   |  |
|--------|--|-----------------------|-----------------------|---------------------------------------|--|
| Data E | rocessing  |                       | .*                    | •                                     |  |
| 1.     | Security Remodel   |                       |                       |                                       |  |
|        | A. Install solid one hour fire preventive wall between                                     | - 6-0                 | 1 070                 | 1 270                                 |  |
|        | tape library and keypunch room   | 1,273                 | 1,270                 | 1,270                                 |  |
|        | B. Install one hour fire preventive door's with glass or                                   |                       |                       |                                       |  |
|        | other product in following area's.   |                       |                       | *                                     |  |
|        | (1) Computer room to storage   | 4.5.4                 | pr. 24. 24            | · · · · · · · · · · · · · · · · · · · |  |
|        | (2) Tape library to computer room  | 600                   | 600                   | 600                                   |  |
|        | (3) Control to library   | _                     |                       |                                       |  |
|        | C. Install one hour fire preventive sliding or hinged with                                 | ndow                  | au om obs             | 1 # /\                                |  |
|        | with lock between computer room and control section.                                       | 150                   | . 150                 | 150                                   |  |
|        | D. Install electronic Cypher locks on doors to tape libra                                  | ary )                 |                       |                                       |  |
|        | and computer room.   | )                     |                       |                                       |  |
|        | E. Seal off all windows in computer room.  | )                     | all and the tree area | 10 000                                |  |
|        | F. Seal off window in tape library   | ) 13,000              | 13,000                | 13,000                                |  |
|        | G. Electric cypher or card insert on front door and door                                   | into)                 |                       |                                       |  |
|        | ML&P office area.  | )                     | •                     |                                       |  |
|        | H. Wire glass or lexan on all exterior windows.  | )                     |                       | e e e                                 |  |
| 2.     | A. 1 Documental cabinet with double slots 16" X 5'   | 150                   | 150                   | 150                                   |  |
| 3.     | Remodel for recovery of offices at west end of building                                    |                       |                       |                                       |  |
| ~ *    | presently occupied by ML&P   | 6,250                 | rec () rec            | ms () are                             |  |
| 4.     | Uninterruptable power supply to computer and related components.                           |                       |                       |                                       |  |
|        | Teledyne power converter, model PC-1125, 100 KW with batt                                  | eries                 | 20                    | 40 () en                              |  |
|        | and installation.  | 122,378               | ~Q~                   | •                                     |  |
|        | (anticipated 10% increase in batteries in 1975)  | 2,262                 | en Des                | ~O=                                   |  |
|        | This high priority system cannot tolerate the power fluct occassionally being experienced. | uations               |                       |                                       |  |

| РОССТИ, УК.С. «УКВ» 1-100 БАССТВИН НЯМОВОВО БРИКИЛИТЕ И НЕМИЗИИ ДОНИТИЧЕНИЯ В ПОВЕТ НЕМОДЕЙНИТИ НЕМАНИЛОВЬ СОНИВИЛИТЕ И НЕМИЗИИ ДОНИТИ НЕМАНИЛОВЬ СОНИВИЛИТЕ НЕМОДЕЙНИТЕ НЕМОДЕЙН | изментенный статим при при при при при при при при при при | OF ANCHORAGE - |                                   |                          | <del></del>  |   |
|---|--|----------------|-----------------------------------|--------------------------|--------------|---|
| DEPARTMENT  | ACCOUNT TITLE  | ACCOUNT NUMBER | COM                               | ENTARY                   | D            | PAGE                                      |
| PUBLIC WORKS  | BUILDING MAINTENANCE                                       | 1011.44        |                                   |                          |              | C361                                      |
| FORCE ACCOUNT AND CONTRACT  | WORK 8801  |                |                                   |                          |              |   |
| Fire Station # 1  |  |                | Department<br>Request             | Manager<br>Recommends    | Coun<br>Appr |   |
| Emergency lighting<br>Rehabilitate hose tower<br>Breathing equipment "Fi  |  |                | 1,236.00<br>4,200.00              | 1,240<br>4,200           | 4,           | 240                                       |
| 30 each Dorm lockers<br>New lighting apparatus  | room   |                | 20,000.00<br>9,000.00<br>2,500.00 | 20,000<br>9,000<br>2,500 | 9,<br>2,     | 00 <b>0</b><br>00 <b>0</b><br>50 <b>0</b> |
| Repair wall and ceiling<br>Repair exterior wall ab<br>Hood cover of new stove   | ove employee entrance                                      |                | 1,000.00<br>800.00<br>200.00      | 500<br>800<br>200        |              | 500<br>800<br>200                         |
| Conduit and light switc<br>Emergency lighting day   |  |                | 60.00<br>1,500.00                 | 60<br>300                | •            | 60<br>300                                 |
| Fire Station # 2  |  |                |                                   |                          |              |   |
| Emergency lighting<br>Rehab. sink faucets in  | rest rooms   |                | 707.00<br>200.00                  | 710<br>200               |              | 710<br>200                                |
| Fire Station # 3  |  |                |                                   |                          |              |   |
| Emergency Lighting Repair hall floor and sl Ventilation fan for sho   |  | •              | 700.00<br>1,500.00                | 700<br>1,500             | 1,           | 700<br>500                                |
| New water line to pit an Install outside lights   | rea in shop  |                | 500.00<br>150.00<br>600.00        | 500<br>150<br>-0-        |              | 500<br>150<br>~                           |
| Install drain from low p<br>12 each lockers to match  | point in main drive way to existing                        | curb.          | 2,200.00<br>3,600.00              | 2,200<br>-0-             | 2,<br>-0     | 200                                       |
| Tire rack for 30 tires  | in new snop addition                                       |                | 650.00                            | 650                      | I            | 650                                       |

| DEPARTMENT                                  | ACCOUNT TITLE  | ACCOUNT NUMB     | ER  | COMM  | ENTARY                                   | D            | PAGE |
|---|--|------------------|-----|---|--|--------------|------|
| PUBLIC WORKS                                | BUILDING MAINTENANCE                                   | 1011.44          |     | ph. grafings (upplicated to the second second second second second second second second second second second se | ر الله الله الله الله الله الله الله الل |              | C362 |
| FORCE ACCOUNT AND CONTR                     | ACT WORK 8801  |                  | -   | artment<br>quest  | Manager<br>Recommends                    | Coun<br>Appr |      |
| Museum                                      |  | •                |     |   |  |              |      |
| Repair, flash and fl                        | ood coat roof, approximately                           | / 12,000 sq. ft. | 3,8 | 300.00  | 3,800                                    | . 3,         | 800  |
|   | •  |                  |     |   |  |              | u    |
| Public Safety Building Washer extractor rep | <pre>- Jail lacement eplacements, (mixing bowls,</pre> | chine miver      | 4   | ,500.00   | 4,500                                    | 4,           | 500  |
| part), based on 19                          | 74 replacements.                                       | ompos mines      |     | 900.00  | 900                                      |              | 900  |

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|   |  | as helifolist for the find for the manuscript  |  |  | ***          |      |
|---|--|--|--|--|--------------|------|
| DEPARTMENT  | ACCOUNT TITLE  | ACCOUNT NUMBER   | COMM   | ENTARY   | D            | PAGE |
| PUBLIC WORKS  | BUILDING MAINTENANCE   | 1011.44  |  |  |              | C363 |
| FORCE ACCOUNT AND CONTRACT                          | LIORY 8801   | A CONTROL OF THE PROPERTY OF T | ing the Control March of the Section of the Control March of the Control | Militaria (ministra Mandida de Caracande Caraga (mayayeya (C. 1922), aga a da aga ar a da aga a da aga ar a da |              |      |
| TOKOL MOCOUNT MAD CONTRACT                          | NORK GOOT  |  | _  |  |              |      |
|   |  | ;  | Department   | Manager  | Coun         |      |
| Damles and Dannakian 10th                           | c =  |  | Request  | Recommends   | Appro        | oved |
| Parks and Recreation 10th and Install shelving in m |  |  | 650  | 650  |              | 550  |
| Install vandalproof of                              |  |  | 320  | 650<br>320   |              | 320  |
| Fairview Community Center                           | deside lighes  | •  | 320  | 320  | •            | 72.0 |
|   | ture, build cupboard in sou  | th wall of   |  |  |              |      |
| office  | tare, barra cappoara in sou  | ch wall of   | 1,850  | 1,850  | 7 5          | 350  |
| Build cabinets in sou                               | th wall of craft room  |  | 750  | -0-  | ° (±<br>•0.∞ |      |
| 6th & G Community Center                            | ch wall of clair room  |  | 750  | -0-  | ∞O.          | ·    |
| Install enclosed office                             | re teen center   |  | 1,500  | 1,500  | 1 4          | 500  |
|   | Room 105, to position under  | r window   | 250  | 250  | -            | 1    |
| Install dividers in mo                              |  | WINGOW   | 1,900  | 300  |              | 250  |
| Install heat exchange                               |  |  | •  | 560  |              | 1    |
| Install hear exchange                               | I IOI SHOWELS  |  | 561  | 300  | _            | 60   |
| Mulcahy Park (Ball Park Re                          | et Roome)  |  |  |  |              |      |
| Scoreboard, repair and                              |  |  | 1,800  | 1,800  | 1,8          | 200  |
| Fence repairs-vandalis                              |  |  | 800  | 800  |              | 300  |
| rence repure vandarr                                | <b>581</b>   |  | 000  | 800  | (            | ,00  |
| Mulcahy Park - Sports Comp                          | lex  |  |  |  |              |      |
| New lighting  | - Constitution of the Cons |  | 350  | 350  | 9            | 50   |
| 2,200   |  |  | 330  | 550  |              |      |
| Pioneer Schoolhouse                                 | •  |  |  |  |              | 1    |
| Rehab windows-storm sa                              | ash-others as needed   | •  | 1,140  | 1,140  | 1,1          | 40   |
|   |  |  | •  | -,   | - , .        |      |
| Russian Jack and Girl Scout                         | Comfort Station  |  |  |  |              |      |
| Revamp breaker panels-                              | -vandalproof   |  | 750  | 750  | 7            | 50   |
|   |  |  |  |  |              | ł    |
| Grandview Library                                   |  |  |  |  |              |      |
| New lights inside and                               | out  |  | 6,000  | -0-  | ~O-          |      |
|   |  |  |  |  |              | 1    |
| Ski Chalet  |  |  |  |  |              | 1    |
| Replace obsolete light                              | s with vandalproof   |  | 2,000  | 2,000  | 2,0          | 00   |
|   |  |  |  |  |              |      |
| Goose Lake  |  |  |  |  |              | ]    |
| Install inside lights                               | - vandalproof  |  | 1,250  | 1,250  | 1,2          | 50   |
|   |  |  |  |  |              |      |
|   |  |  |  |  |              |      |
|   |  |  |  |  |              | 1    |
|   |  |  |  |  |              | 1    |

|                            | newsperimental CITY         | OF ANCHORAGE -  |  |                       |              |                       |
|----------------------------|-----------------------------|-----------------|--|-----------------------|--------------|-----------------------|
|                            |                             |                 | THE STATE OF THE S |                       | *            |                       |
| DEPARTMENT                 | ACCOUNT TITLE               | ACCOUNT NUMBER  | R COMP   | MENTARY               | D            | PAGE                  |
| PUBLIC WORKS               | BUILDING MAINTENANCE        | 1011.44         |  |                       |              | C364                  |
| FORCE ACCOUNT AND CONTRACT | WORK 8801                   |                 |  |                       |              |                       |
|                            |                             |                 | Department<br>Request  | Manager<br>Recommends | Coun<br>Appr |                       |
| Government Hill Community  | Center                      |                 |  |                       |              | Tel-Wiles-Helindriche |
| Resurface gym floor        |                             |                 | 1,800  | 1,800                 | 1,           | ,800                  |
|                            | nce to lounge from back hal | 1               | 400  | 400                   |              | 400                   |
| Install shelves under      | bar area                    |                 | 250  | 250                   |              | 250                   |
| Replace drain board s      | urface east kitchen area    |                 | 450  | 450                   |              | 450                   |
| Replace old sink east      | kitchen area                |                 | 120  | 120                   |              | 120                   |
| Install coat rack in       | recreation room             |                 | 70   | 70                    |              | 70                    |
| Mt. View Community Center  |                             |                 |  |                       |              |                       |
| Outside lights             |                             |                 | 2,000  | 2,000                 | 2,           | ,000                  |
| Install new bathroom       | doors                       |                 | 200  | 200                   |              | 200                   |
| Install fan and vent       | system for kitchen          |                 | 150  | 150                   |              | 150                   |
|                            | isplay old library area (ac | ross ends only) | 800  | <b>∞</b> 0 ∞          | ~()          | )                     |
|                            | room and walk in and janit  |                 | 3,800  | 3,800                 | 3,           | ,800                  |
| 5 each coat racks          |                             |                 | 500  | 500                   |              | 500                   |
| Install new title lib      | rary area                   |                 | 3,200  | ~0~                   | -(           | •                     |
|                            | for big room (pull type)    |                 | <b>575</b>   | 580                   |              | 580                   |
| Install new counter t      | op and sink in kitchen      |                 | 380  | 380                   |              | 380                   |
| Replace water damaged      |                             |                 | 2,700  | 2,700                 | 2,           | ,700                  |
|                            | throoms, office and kitchen | , patch holes   | 200  | 200                   | . ت          | 200                   |
| New tile boys and gir      |                             |                 | 1,400  | 1,400                 | 1,           | ,400                  |
| McKinley fencing for       | office windows              |                 | 250  | 250                   |              | 250                   |

|   | CONTRACTOR OF THE PROPERTY OF |                               |                                       |                          |              |            |
|---|---|-------------------------------|---------------------------------------|--------------------------|--------------|------------|
| DEPARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER                | R COMM                                | IENTARY                  | D            | PAGE       |
| PUBLIC WORKS  | BUILDING MAINTENANCE  | 1011.44                       |                                       |                          |              | C365       |
| FORCE ACCOUNT AND CONTRACT  | WORK 8801   |                               | Department<br>Request                 | Manager<br>Recommends    | Coun<br>Appr |            |
| Fire Administration Buildi  | ng  |                               |                                       |                          |              |            |
| l each map storage ca<br>Partition off Fire De<br>Vandalproof lights (g   | pt. parking in garage area-   | rehab lighting                | 380<br>1,800<br>750                   | 380<br>-0-<br>-0-        | O-           | į          |
| Neighborhood Community Cen  | ter   |                               |                                       |                          |              |            |
|   | erect partition, install on (glass) install one door in building  | one door, paint               | 960<br>1,200<br>300                   | -0-<br>-0-<br>300        | ∞0°          | ì          |
| Building Maintenance - Shop   | 2   |                               |                                       |                          | •            |            |
| in new building. Com<br>Increase rest room face<br>Paint spray booth to e<br>Equipment yard lighting<br>Parts storage for six | old storage area, install medined area approximately 2,0 cilities and ladies rest lowequal safety standards agencies, (for small partsin location of such general)  | 000 sq. ft. unge -screws etc. | 8,300<br>4,400<br>740<br>385<br>1,500 | -0-<br>-0-<br>740<br>390 | •            | 740<br>390 |

|                          | CITY                                    | OF ANCHURAGE   |            |              |       |                |
|--------------------------|---|--|------------|--------------|-------|----------------|
|                          |   |  |            |              |       |                |
| DEPARTMENT               | ACCOUNT TITLE                           | ACCOUNT NUMBE  | ER COMME   | ENTARY       | D     | PAGE           |
| PUBLIC WORKS             | BUILDING MAINTENANCE                    | 1011.44  |            |              |       | C366           |
| <br>TODETO HONGS         | DOILDING THAT                           | apadikan meneralah meneralah meneralah perioda dan meneralah peneralah di sebagai berada dan di sebagai berada<br>Sebagai kentangan peneralah peneralah peneralah peneralah peneralah peneralah peneralah peneralah peneralah pe |            |              |       |                |
| FORCE ACCOUNT AND CONTRA | CT WORK 8801                            |  |            |              |       |                |
|                          |   |  | Department | Manager      | Coun  |                |
| <u>.</u>                 |   |  | Request    | Recommends   | Appr  | oved           |
| City Hall - Utility Cust |   |  | 1,100.00   | ~ O ~        | ~ (   | ) <u></u>      |
| Partition for Training   |   |  | 730.00     | -0-          | *• (  | -              |
| Rehabilitate lights i    | n iraining Room                         |  | 750.00     | Ů            | ·     |                |
| City Hall - Controller   | nd wall section in Accts.               | Pavable  | 1,400.00   | -0-          | (     | )-             |
| Rehabilitate drop cei    |   | · uj uu · u  | 1,262.00   | -0-          | ~(    | )              |
| Install new lighting     | • |  | 800.00     | -0-          | -,(   | )-             |
| Patch existing carpet    | ·                                       |  | 200.00     | -0-          | -(    | }-             |
| City Hall                |   | •  |            | •            | ,     |                |
|                          | rrect electrical problems               |  | 3,500.00   | -0-          | •     | ) <del>-</del> |
| New tile and plumbing    |   |  | 1,150.00   | 1,150<br>-0- |       | ,150<br>)-     |
| Add (2) each clothes     |   |  | 700.00     | -0-          |       | ) <del></del>  |
| Install 2-6' Cabinets    |   |  | 1,200.00   |              | ***   | J <del></del>  |
| City Hall- Tolls & Credi | 1 corrections                           |  | 2,800.00   | -0-          | ene ( | 0              |
| Install new phone and    | ines                                    |  | 2,000.00   |              |       |                |
|                          |   |  |            |              |       |                |
|                          |   |  |            |              |       |                |
| City Hall                | ·                                       |  | 600 00     | 400          |       | 600            |
| Fixture replacements     |   |  | 600.00     | 600          |       | OOO            |
|                          |   |  |            |              |       |                |

| $y_{i} = y_{i} + y_{i$ | ger an menananan kangan ka | Elizanden innen om en en de desenta i her parameteren en en en en independenta en en en en en en en en en en e<br>Elizanden innen en n Tein and in the control of the co |  |              |      |
|--|--|---|--|--|--------------|------|
| DEPARTMENT   | ACCOUNT TITLE  | ACCOUNT NUMBER  | CO   | WENTARY  | D            | PAGE |
| PUBLIC WORKS   | BUILDING MAINTENANCE   | 1011.44   | ONE A , AND THE BOOK OF THE STATE OF THE STA | indentification (state of the state of the s |              | C367 |
| FORCE ACCOUNT AND CONTRACT   | WORK 8801  |   |  |  |              |      |
|  |  | ,   | Department<br>Request  | Manager<br>Recommends  | Coun<br>Appr |      |
| City Hall Annex - Engineers  | <u>s</u>   |   |  |  |              |      |
| Remove blackboards, ci<br>from west wall design  | nalk trays and misc. blackbo   | oard trim   | 1,050  | 1,050  | 1,           | 050  |
| Make minor carpet repa   |  |   | 100  | 100  |              | 100  |
| City Hall Annex - City Atto  | erney  |   |  |  |              |      |
| Ventilation rehab.   |  |   | 500  | 500  |              | 500  |
| City Hall Annex  | ų.   |   |  |  |              |      |
| Fixture replacements   |  |   | 800  | 800  | į            | 300  |
|  |  |   |  |  |              | 9    |

|   | material resources and the control of the state of the control of the state of the control of th | OF ANCHORAGE  | *Controveriormenioquesia   | gilan sugah adapan gaji dan mamanisi ti dan 1944-1948 bida bida j  | esta Natural de como esta en circumo de como circo especia con especia de secuencia de como con esta escacion | rannon (Criston (Constant) Laborer   | Awner Garage Colonia (Colonia Colonia |
|---|--|---------------|--|--|---|--|---|
| DEPARTMENT  | ACCOUNT TITLE  | ACCOUNT NUMB  | the particular of the particul | COMM   | ENTARY  | Ď  | PAGE  |
| PUBLIC WORKS  | BUILDING MAINTENANCE   | 1011,44       | makkiinkeesika pysiissin astoosa servana   | en om en men en skalle halle en en en skalle en skalle en skalle en skalle en skalle en skalle en skalle en sk | and the second process of the second second process of the second process of the second process of the second | ANNA SE SON TON TON TON THE SECURITY SE |   |
| FORCE ACCOUNT AND CONTRACT  | WORK 8801  |               | -  | artment<br>quest   | Manager<br>Recommends   |  | ncil<br>roved   |
| Parks and Recreation Green  | house Area   |               |  |  |   |  |   |
| Close in existing gar install (2) each gara rehab. lighting and e | age area-pour new cement i<br>ge doors and (2) window ur<br>lectrical  | loor,<br>its, |  | 5,500  | 5,500   | 5  | ,400  |
| Parks and Recreation - Ear  | thquake Park   |               |  |  |   |  |   |
| Rehab. steps and land condition                                   | ing so as to be in sturdy  | and safe      |  | 1,800  | 1,800   | 9  | ,800  |
| 8801 Projects, Interfund<br>Space rental                          |  |               |  |  |   |  |   |

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| S. C. C. C. C. C. C. C. C. C. C. C. C. C. | garanteen matematika kan ka ka ka ka ka ka ka ka ka ka ka ka ka | i garangan kangan k<br>Kangan kangan  Carlother Court and providing the second second second second second second second second second second second |  |      |   |
|---|---|--|--|--|------|---|
| DEPARTMENT                                | ACCOUNT TITLE   | ACCOUNT NUMBER   | SUMMARY  | A  | PAGE | į |
| Public Works                              | Janitorial  | 101145   |  | and the state of t | C369 |   |

- CITY OF ANCHORASE - -----

|  |  | ACCOL                                    | INT SUMMA                                | RY                                |  |  |  |
|--|--|--|--|-----------------------------------|--|--|--|
| EXPENDITURE<br>CLASSIFICATION                                      | 1971                                       | 1972                                     | 1973                                     | REVISED                           |  | 1975                                       |  |
| <u> </u>   | ACTUAL_                                    | ACTUAL                                   | ACTUAL                                   | BUDGET                            | REQUEST                                    | LRECOMMEND                                 | APPROVED                                   |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 139,730<br>1,879<br>23,815<br>-0-<br>1,147 | 151,820<br>1,275<br>15,768<br>-0-<br>828 | 218,562<br>1,974<br>16,273<br>-0-<br>999 | 236,950<br>3,200<br>21,200<br>-0- | 404,270<br>4,750<br>25,200<br>-0-<br>1,600 | 344,280<br>4,650<br>25,200<br>-0-<br>1,600 | 344,280<br>4,650<br>25,200<br>-0-<br>1,600 |
| Less Interfund Charges   | 166,571<br>(168,142                        | 169,691<br>164,561                       | 237,808<br>223,772                       | 262.150<br>(259.880               | 435,820<br>435,820                         | 375,730<br>374,890                         | 375,730<br>( 374,890                       |
| Total  | (1.571)                                    | 5.130                                    | 14,036                                   | 2,270                             | -0-  | 840  | 840  |

| MANAGE TO THE REAL PROPERTY.   | and the state of t | aur der Schausse von gehälte der der der der der der der der der de | CITY OF  | ANCHORAGE   | erinensi yapatahan karing kangan kangan kangan kangan kangan kangan kangan kangan kangan kangan kangan kangan<br>Kangan kangan  r valetonik ir sinektorinin da parte taleksinetti. Lehen en kura silipi 4 kilologi 4 kilologi silipi valetonik | STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,   |  |
|--|--|---|--|---|---|--|---|--|
|  | DEPARTMENT   | ACCOUNT   | Section of the sectio | ACCOUNT NUME  | LER I I I I I I I I I I I I I I I I I I I   | DETAIL   | 8   | PAGE   |
| Pub1   | ic Works   | Janitorial  |  | 101145  |   |  | anness se se se se se se se se se se se se  | C370   |
|  |  |   | 1973   | 1974  | And the first the second second second second second second second second second second second second second s  | 1975   |   |  |
| CODE   | EXPENDITI<br>CLASSIFICA  |   | ACTUAL   | REVISED<br>BUDGET   | REQUEST   | RECOMMEND  | AP  | PROVED   |
| NO.  | PERSONAL SERVICES  |   | entille (A) en en en en en en en en en en en en en   |   |   |  |   |  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144<br>8180 | Salaries Overtime Accrued vacation ad Liability and workm Retirement plans Life Insurance Medical Insurance Social Security (FI  | en's comp. ins.   | 183,718<br>4,368<br>1,739<br>1,873<br>6,299<br>421<br>5,059<br>10,263<br>4,822   | 175,270<br>4,000<br>16,300<br>3,520<br>9,730<br>1,410<br>6,670<br>11,050<br>9,000 | 275,240<br>8,390<br>41,700<br>5,960<br>23,850<br>2,290<br>20,660<br>14,180<br>12,000  | 241,480<br>4,200<br>33,810<br>5,300<br>18,990<br>900<br>14,500<br>13,100<br>12,000                             | en en en en en en en en en en en en en e  | 241,480<br>4,200<br>33,810<br>5,300<br>18,990<br>900<br>14,500<br>13,100<br>12,000 |
| 0100   | Concracted Labor   | TOTAL   | 218,562  | 236,950   | 404,270   | 344,280  |   | 344,280  |
| 8211<br>8251<br>8252<br>8253<br>8261<br>8262                         | CONTRACTUAL  Duplicating City owned vehicles Other vehicles or e Private vehicle mil Repairs & maintenan Other repairs and m   | quip. rented<br>eage<br>ce-city forces                              | 1,755<br>-0-<br>-10<br>209<br>1,974  | 150<br>2,500<br>100<br>50<br>100<br>300<br>3,200                                  | 150<br>3,400<br>400<br>100<br>300<br>400<br>4,750   | 150<br>3,400<br>400<br>-0-<br>300<br>400<br>4,650  | Austra Austra (Austra | 150<br>3,400<br>400<br>-0-<br>300<br>400<br>4,650                                  |
| 8302<br>8303<br>8304   | SUPPLIES  Janitorial supplies Office supplies and Small tools  | i postage<br>TOTAL  | 16,185<br>88<br>-0-<br>16,273  | 21,000<br>100<br>100<br>21,200  | 25,000<br>100<br>100<br>25,200  | 25,000<br>100<br>100<br>25,200   |   | 25,000<br>100<br>100<br>25,200   |
|  | CAPITAL  |   | 200  | 800   | 1,600   | 1,600  | HABINA BOOKSON BOOKSON BOOKS  | 1,600  |
| 8605   | Machinery and equi   | oment   | 999  |   | 1,500   |  | en de l'administration de la management |  |

Ur ANUNUMAGE -DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER DETAIL PAGE PUBLIC WORKS JANITORIAL 1011.45 C371 1973 1974 1975 EXPENDITURE CODE REVISED NO. CLASSIFICATION ACTUAL BUDGET REQUEST RECOMMEND APPROVED TOTALS 262,150 435,820 237,808 375,730 375,730 LESS CHARGES TO OTHERS (CREDITS) Reimbursable charges to other 8801 departments (259,880)(223,772)435,820 374,890 374,890 TOTAL OPERATING BUDGET 2,270 . 840 14,036 840 -0-

810

| DEPARTMENT   | ACCO   | UNT TITLE      | A                    | CCOUNT   | NUMBER            | PE   | RSONNEL  | C  | PAGE              |
|--|--|----------------|----------------------|--|-------------------|--|--|--|-------------------|
| Public Works   | Janitor  | ial            | ]                    | 01145  |                   |  | erymnylcomp.etmiothethylmylcollecturethethyllocollecturethyllo |  | c372              |
| The state of the s | RANGE  | CALADY         | EMPLOYEES<br>CURRENT |  |                   |  | 1975   | ·  |                   |
| CLASSIFICATION   |  | SALARY<br>RATE | *BUDGET              | * F  | REQUEST           | * RE   | COMMEND  | * AP   | PROVED            |
| Clerk II   | 11   | 812-853        | 1                    | 1  | 10,236            | 1.   | 10,236   | 1  | 11,157            |
| Custodial Supervisor   |  |                | 1                    | 1  | 20,341            | 1  | 20,341   | 1  | 20,341            |
| <u>Janitorial</u><br><u>Leadman</u><br>Custodial Workers II ( 12)  |  |                | 1<br>12              | ]<br>12  | 16,638<br>177,906 | 1<br>12  | 16,638<br>177,906  | 1<br>12  | 16,638<br>177,906 |
| Additional Positions 2 Custodial Worker II Vacation & Absentee Repl. (5 men 800 Hrs. ea.) Shift Differential (.25¢)  |  |                | 0 2                  | 2 1/3  | 29,651            | 0 2  | -0-<br>28,401  | 0<br>2   | -0-<br>28,401     |
| Cust. Wkrs. Leadman<br>Foreman, total 14   |  | .25            | ,                    |  | 7,308             | The state of the s | 6,270  |  | 6,270             |
| Shift Differential vacation<br>& absentee replacements   |  | .25            |                      |  | 1,200             |  | 1,000  | dentification of the state of t | 1,000             |
| Differential Leadman<br>Foreman 200 hrs.   |  |                |                      | of the same of the | 439               |  | 439  | Audion to construct the second   | 439               |
| Custodial Wkr. II to<br>Leadman (832 hrs.)   |  |                |                      |  | 371               |  | 371  |  | 371               |
|  |  | ,              |                      | ALACO COMPANIES ACCOUNTS   | 298,172           |  | 261,602  |  | 262,523           |
| Less accrued Holiday and<br>Vacation adjustment<br>Less .0035% Vacancy   |  |                |                      | TAN PERMANENTAL PROPERTY.  | (22,932)          | S. P. I. I. S. S. S. S. S. S. S. S. S. S. S. S. S.   | (20,122)   | Andria of the state of the stat | (20,122)<br>(921) |
| TOTAL  | and the second s |                | 17                   | 19 1/  | 3 275,240         | 17   | 241,480  |  | 241,480           |

\* This column used for number of employees in each class.

| DEPARTME                          | 9                                      | ACCOUNT TITLE   | ACCOUNT NUMBER        | COM                             | IENTARY               | D              | PAGE        |
|-----------------------------------|--|---|-----------------------|---------------------------------|-----------------------|----------------|-------------|
| PUBLIC WORKS                      |  | JANITORIAL  | 101145                |                                 |                       |                | C373        |
| 8180 - <u>CONTRACTE</u><br>Window | D LABOR<br>washing c                   | ontract   |                       | Pepartment<br>Request<br>12,000 | Manager<br>Recommends | Counc<br>Appro | oved        |
|                                   | a men for<br>creased nu                | L WORKER II<br>permanent postion needed fo<br>mber of buildings needing j |                       | 29,651                          | -0-                   | <b>~</b> O     | ***         |
|                                   | are requi                              | orial service over and abov<br>red in buildings that are o                |                       | 8,390                           | 4,200                 | 4,:            | 200         |
|                                   | D VEHICLES<br>ent rental               | OR EQUIPMENT  |                       | 3,400                           | 3,400                 | 3,             | 400         |
|                                   |  | QUIPMENT RENTED l equipment required                                      |                       | 400                             | 400                   | 4              | 400         |
| Employ                            | EHICLE MIL<br>ees travel<br>vate vehic | to and from various Genera  | l Fund buildings,     | 100                             | -0-                   | <b>∞0</b> ∙    | o=          |
| 8261 - REPAIRS A<br>Minor         | ND MAINTEN<br>electric r               | ANCE - CITY FORCES epairs of cleaning equipmen                            | t                     | 300                             | 300                   |                | 300         |
| 8262 - <u>OTHER REP</u><br>Repair | AIRS AND M                             | AINTENANCE<br>ing equipment, rugs and mis                                 | cellaneous as require | d. 400                          | 400                   | ć              | 40 <b>0</b> |
|                                   | L SUPPLIES                             |   | I                     | 25,000                          | 25,000                | 25,            | 000         |
|                                   | & Equipme                              |   |                       | 1,600                           | 1,600                 | 1,0            | 600         |
|                                   |  |   |                       |                                 |                       |                |             |

| DEPARTMENT<br>UBLIC WORKS | ACCOUNT<br>STRUCTURES-PRO |        | ACCOUNT NUMBER SUMM. 1011.46 |         | MARY    | A         | PAGE<br>c374   |                                    |
|---------------------------|---------------------------|--------|------------------------------|---------|---------|-----------|--|------------------------------------|
|                           |                           | ACCOL  | INT SUMMA                    |         |         |           |  | energy and a                       |
| EXPENDITURE               | 1971                      | 1972   | 1973 REVISED                 |         |         | 1975      | <del>naga ang manasa i</del> ntert   |                                    |
| CLASSIFICATION            | ACTUAL                    | ACTUAL | ACTUAL                       | BUDGET  | REQUEST | RECOMMEND | APPROV   | ED                                 |
| Personal Services         | 42,115                    | 69,980 | 71,282                       | 74,707  | 102,140 | 102,140   | 109,   | 980                                |
| Contractural              | 10,658                    | 9,620  | 18,046                       | 31,926  | 31,780  | 35,700    | 36,6   | 680                                |
| Supplies                  | 266                       | 628    | 51.2                         | 500     | 550     | 550       | -  | 550                                |
| Other Costs               | -0-                       | -0-    | -0-                          | 3,200   | -0-     | -0-       | -0.  | 1                                  |
| Capital Outlay            | -0-                       | 3,376  | 428                          | 450     | 500     | 500       | California de la companya del companya del companya de la companya | 500                                |
| •                         | 53,039                    | 83,604 | 90,268                       | 110,780 | 134,970 | 138,890   | 147.   | ALTERNATION OF THE PERSON NAMED IN |
| Less Interfund Charges    | 53,039                    | 64,707 | 89,012                       | 110,780 | 134,970 | 138,890   | 147,   | 710                                |
| Total                     | -0-                       | 18,897 | 1,256                        | -0-     | -0-     | -0-       | <b>~</b> 0·  |                                    |

| And Anna Language - Consult  |   | en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de<br>La companya de la companya del la companya de | entroprime and the second seco | - ANCHORAGE   |  | und in statemente des estatementes de la significación de la securión de la securión de la securión de la secu<br>El responsable de la securión de la securión de la securión de la securión de la securión de la securión de la   | ero veliment e e la la la la la la la la la la la la la |   |
|--|---|---|--|---|--|--|---|---|
|  | DEPARTMENT  | ACCOUNT   | TITLE  | ACCOUNT NUM   | BER  | DETAIL   | 8   | PAGE  |
| F  | PUBLIC WORKS  | STRUCTURES-PRO  | OJECTS   | 1011.46   |  | and wheth Arabahan differences are also a supplied to the supplied of the supplied to the supp | energy) on a resolution that the second second          | C375  |
| CODE   | EXPENDIT  | lire  | 1973   | 1974<br>REVISED   |  | 1975   |   |   |
| NO.  | CLASSIFICA  |   | ACTUAL   | BUDGET  | REQUEST  | RECOMMEND  | APP   | ROVED   |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142   | PERSONAL SERVE<br>Salaries<br>Overtime<br>Accrued Vacation Ad<br>Liability & Workmen<br>Retirement Plan<br>Life Insurance<br>Medical Insurance  | justment  | 58,672<br>891<br>3,865<br>518<br>3,199<br>276<br>1,418   | 57,844<br>500<br>4,910<br>1,190<br>4,440<br>480<br>2,390                                    | 74,800<br>500<br>11,300<br>1,620<br>6,480<br>610<br>3,650                                  | 74,800<br>500<br>11,300<br>1,620<br>6,480<br>610<br>3,650  |   | 80,700<br>500<br>12,200<br>1,750<br>7,140<br>630<br>3,650   |
| 8144   | Social Security  Total  CONTRACTUAL  Repairs & Maintenance Others   |   | 71,282   | 2,950<br>74,704   | 3,180  | 3,180  | 1(  | 3,410   |
| 8262<br>8201<br>8202<br>8211<br>8221<br>8240<br>8241<br>8251<br>8253<br>8254<br>8261<br>8270<br>8271 | Advertising Job Recruitment Duplicating Telephone, Telegraph Administrative Overh Interfund Charges City Owned Vehicles Private Vehicle Mile Space Rental - City Repairs & MaintCit Travel Dues and Subscriptic | ead or Equip. Rent eage Building ey Forces  | 22<br>234<br>508<br>4,136<br>5,307<br>1,137<br>2<br>5,340<br>1,220<br>-0-<br>140   | 100<br>2,500<br>1,000<br>800<br>9,840<br>9,656<br>1,140<br>50<br>5,870<br>360<br>510<br>100 | 200<br>-0-<br>3,000<br>350<br>12,000<br>7,150<br>2,280<br>100<br>5,950<br>600<br>50<br>100 | 1,000<br>200<br>-0-<br>3,000<br>350<br>11,270<br>10,540<br>2,280<br>100<br>6,560<br>300<br>-0-<br>100  | -   | 1,000<br>200<br>-0-<br>3,000<br>350<br>11,940<br>10,850<br>2,280<br>100<br>6,560<br>300<br>-0-<br>100 |
| 8301<br>8303   | Total  SUPPLIES  Materials Office Supplies and Postage  Total   |   | 18,046<br>128<br>384<br>512  | 31,926<br>300<br>200<br>500   | 31,780<br>300<br>250<br>550  | 35,700<br>300<br>250<br>550  |   | 300<br>250<br>550   |
|  |   |   |  |   |  |  |   |   |

|             |  | ine I talah dari kalendari dalah dari dari dari perasa, mencun menjebah bermendari bermendari pendari pendari d |          | ANCHORAGE       | MC-CONTRACTOR CONTRACTOR AND CONTRACTOR CONT | namen ett er en kramman kalt et professionskappen skriptet jadrualist til ett statistisk statistisk ett ett er | e janot 120 alijanja ja janot kantala ja ja ja ja ja ja ja ja ja ja ja ja ja | THE STATE STATE OF THE STATE OF |
|-------------|--|---|----------|-----------------|--|--|--|--|
|             | DEPARTMENT                             | ACCOUNT   | TITLE    | ACCOUNT NUMB    | n kanangan pamengan pangan pangan pangan kanan >Pangan kanan k<br>Pangan kanan k   | DETAIL   | 8  | PAGE   |
|             | PUBLIC WORKS                           | STRUCTURES - 1  | PROJECTS | 1011.46         | ny von visita erro visita dana kara ny ara-paramenta a von divini a karandirisi no divini 1945. Na   | est causa amos momento filabolinto foto de la casca de 1,1, casta esta de la casca de 1,2 de 1,0 de 1,0 de 1,0 | wydyn sanggar ander menowy (127)   | C376   |
| 00.05       | EXPENDIT                               | 105   | 1973     | 1974<br>REVISED |  | 1975   |  |  |
| CODE<br>NO. | CLASSIFICA                             |   | ACTUAL   | BUDGET          | REQUEST  | RECOMMEND  | ДРРІ   | ROVED  |
| 8432        | OTHER CHARGES Contribution to Equi     | pment & Supply  | ∞ O ∞    | 3,200           | ~ O ~  | -0-  |  | es () «»   |
| 8605        | <u>CAPITAL</u><br>Machinery and Equipm | ent   | 428      | 450             | 500  | 500  |  | 500  |
|             | Totals                                 |   | 90,268   | 110,780         | 134,970  | 138,890  | 1.   | 47,710   |
| 8801        | Reimbursable Charges                   | to Others   | (89,012) | (110,780)       | (134,970)  | (138,890)  | (1   | 47,710)  |
|             | Total Operating                        | Budget  | 1,256    | -0-             | -0-  | 0-   |  | -0-  |
|             |  |   |          |                 |  |  |  |  |
|             |  |   |          |                 |  |  |  |  |

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| DEPARTMENT  | ACCC                         | OUNT TITLE  |                                      | ACCOUN            | T NUMBER                                    | Pi                                       | ERSONNEL                                    | T 0            | PAGE  |
|---|------------------------------|---|--------------------------------------|-------------------|---|--|---|----------------|---|
| PUBLIC WORKS  | STRUCTI                      | JRES PROJECTS   | 1                                    | 1011.4            |   |  |   |                | C377  |
| 01.4001510.4710.11  | RANGE                        | SALARY  | EMPLOYER<br>CURREN                   | ES<br>T           |   | Accompany of the second                  | 1975  |                |   |
| CLASSIFICATION  |                              | RATE  | *BUDGET                              | * *               | REQUEST                                     | * RI                                     | ECOMMEND                                    | ∦ Al           | PPROVED                                     |
| Building Official<br>Civil Engineer IV<br>Civil Engineer II<br>Engineering Tech. III<br>Clerk III | 38<br>34<br>30<br>22<br>- 13 | 1927-2343<br>1646-2002<br>1405-1711<br>1029-1252<br>721-878 | 14<br>12<br>2<br>1<br>1 <sub>2</sub> | 1/2<br>1/2<br>1/2 | 7,029<br>11,600<br>40,545<br>7,896<br>4,889 | 12 12 12 12 12 12 12 12 12 12 12 12 12 1 | 7,029<br>11,600<br>40,545<br>7,896<br>4,889 | 14 14 2 14 14  | 7,250<br>12,054<br>44,194<br>8,607<br>5,329 |
| NEW POSITIONS   |                              |   |                                      |                   |   |  | ·   |                |   |
| Civil Engineer I  | 27                           | 1252-1523   |                                      | 1/2               | 9,159<br>81,118                             | <u>र</u> े<br>4रे                        | 9,159<br>81,118                             | <u>청</u><br>4천 | 9,983<br>87,417                             |
| Less accrued holiday & vaca-<br>tion adjustment   |                              |   |                                      |                   | (6,318)                                     |  | (6,318)                                     |                | (6,717)                                     |
|   |                              |   |                                      |                   |   |  |   |                |   |
| TOTAL   |                              |   | 44                                   | 41/4              | 74,800                                      | 43                                       | 74,800                                      | 43             | 80,700                                      |

 $\boldsymbol{*}$  This column used for number of employees in each class.

| CONTRACTOR OF CONTRACTOR OF THE CONTRACTOR OF TH | en en en en en en en en en en en en en e   |  | OF AMUNUMAUE                          |                                       |   | AND THE PROPERTY OF THE PARTY O | gggaan eildenfaktion (ne) eine (o. 120 gra |
|--|--|--|---------------------------------------|---------------------------------------|---|--|--|
| Simbol Animal Principality Assessment Stations   | DEPARTMENT   | ACCOUNT TITLE  | ACCOUNT NUMBER                        | COMM                                  | ENTARY  | D  | PAGE                                       |
| PUB  | LIC WORKS  | STRUCTURES - PROJECTS                                  | 1011.46                               |                                       |   | The state of the s | L C378                                     |
| 8170   | Salaries   |  |                                       | Department<br>Request                 | Manager<br>Recommends                               | Coun<br>Appr   | cil  |
| 0110   | Due to graduation  | from an approved Universitying E. T. III should be upg | y with a degree<br>raded to C.E. I    | 1,353                                 | 1,353   | 1,3  | 376  |
| 8201   | Advertising<br>Cost of advertising   | ng projects to be let to bi                            | d.                                    | 200                                   | 200   | å  | 200  |
| 8211   | Duplicating Duplication of bio   | i documents and miscellaneo                            | us related material.                  | 3,000                                 | 3,000   | . 3,6  | 000  |
| 8240   | Administrative Overl<br>P.W. Administration  |  |                                       | 12,000                                | 11,270  | 11,  | 940  |
| 8241   | Interfund Charges Attorney Finance - Adminis - Control - Treasur Property Manageme Parks and Recreat | ler<br>y<br>nt   |                                       | 550<br>1,000<br>4,000<br>600<br>1,000 | 1,000<br>1,020<br>4,530<br>1,490<br>2,500<br>10,540 | 1,<br>4,<br>1,<br>2,   | 030<br>050<br>770<br>500<br>500<br>850     |
| 8251   | City owned vehicles  | or equipment rental                                    | ·                                     | 2,280                                 | 2,280   | 2.,  | 280  |
| 8261   | Repairs and Mainten<br>Light fixture rep<br>Radio Maintenance  | lacement   | · · · · · · · · · · · · · · · · · · · | 600                                   | 300   |  | 300  |
| 8301   | Materials  |  |                                       | 300                                   | 300   | •  | 300  |
| 8262   | Repairs Other Paint, carpet, ceil  | ing  | <i>t</i>                              |                                       | 1,000   | de de  | 000  |

And the second s

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|                          | EPARTM        | ENT<br>NTENANCE SEC | `TT       |        | - A Committee                          | DE PA  | RTMENT SUM   | MARY   | PAGE  |
|--------------------------|---------------|---------------------|-----------|--------|--|--|--|--|---|
|                          | TATE I FIFT.I | TILL TOPPOST        |           |        | ************************************** | g to the control of t | giventinistanisman seemas aanaman saaran | Mikelik (Malija) (4) i i i i i i i i i i i i i i i i i i i | C379  |
|                          |               | 1971                | 1972      | 197    | 73                                     | 1974   |  | 1975   |   |
| DIVISIONS                |               | ACTUAL              | ACTUAL    | ACT    | UAL.                                   | REVISED<br>BUDGET  | REQUEST  | RECOMMEND  | APPROVED  |
| Administration           |               | N/A                 | 129,932   | 129    | ,392                                   | 142,500  | 241,290  | 242,400  | 253,600   |
| Paved Streets            |               | 158,644             | 322,040   | 378    | ,222                                   | 416,670  | 519,870  | 238,870  | 237,900   |
| Unpaved Streets          |               | 113,351             | 126,796   | 111,   | ,672                                   | 141,180  | 190,100  | 190,100  | 190,120   |
| Snow & Ice               |               | 549,141             | 652,389   | 926    | ,704                                   | 745,460  | 955,410  | 881,860  | 909,570   |
| Street Cleaning          |               | 147,998             | 233,500   | 277    | ,971                                   | 298,160  | 420,160  | 363,360  | 352,330   |
| Dust Prevention          |               | 8,091               | 15,659    | 18,    | ,852                                   | 21,900   | 34,310   | 34,310   | 34,310  |
| Storm Drainage           |               | 104,264             | 106,813   | 93,    | ,257                                   | 122,510  | 180,260  | 180,260  | 180,290   |
| State of Alaska          |               | 203,342             | 185,584   | 214,   | ,008                                   | 228,210  | 295,600  | 228,000  | 228,020   |
| Reimbursable Work Orders |               | 30,345              | 55,675    | 61,    | ,632                                   | 69,770   | 91,560   | 91,560   | 91,560  |
| Interfund Work Orders    |               | 202,600             | 188,569   | 167,   | ,434                                   | 207,380  | 285,540  | 285,540  | 285,570   |
| TOTAL                    |               | 1,517,776           | 2,016,957 | 2,376  | ,144                                   | 2,393,740  | 3,214,100  | 2,736,260  | 2,763,270   |
| Less Charges to Others   |               | (214,766)           | (312,149) | (311,  | ,551)                                  | (349,530)  | (526,830)  | (527,940)  | (539,170  |
|                          |               |                     |           |        |  |  |  |  | William to the contract of the state of the |
|                          | TOTAL         | 1,303,010           | 1,704,808 | 2,064, | ,593                                   | 2,044,210  | 2,687,270  | 2,208,320  | 2,224,100   |

| CONTROL OF THE CONTRO | ACCOUNT SUMMARY |  |  |  |  |  |  |  |  |  |  |  |
|--|-----------------|--|--|--|--|--|--|--|--|--|--|--|
| EXPENDITURE  | 1971            | 1972                                     | 1973                                     | REVISED                                    | A STOCK AND A SHARE SHOWN AS A STOCK AS A ST | 1975                                       |  |  |  |  |  |  |
| CLASSIFICATION   | ACTUAL          | ACTUAL                                   | ACTUAL                                   | BUDGET                                     | REQUEST  | REQUEST RECOMMEND APP                      |  |  |  |  |  |  |
| Personal Services Contractural Supplies Other Costs Capital Outlay   | N/A             | 114,986<br>10,510<br>3,652<br>-0-<br>784 | 120,192<br>11,592<br>2,498<br>-0-<br>595 | 124,110<br>12,930<br>3,750<br>-0-<br>1,360 | 144,240<br>91,350<br>4,200<br>-0-<br>1,500   | 144,240<br>92,460<br>4,200<br>-0-<br>1,500 | 155,440<br>92,460<br>4,200<br>-0-<br>1,500 |  |  |  |  |  |
| Less Interfund Charges   |                 | 129,932<br>( 123,580                     | 134,877<br>( 129,392                     | 142,150<br>(142,150                        | 241,290<br>241,290   | 242,400<br>242,400                         | 253,600<br>( 253,600 )                     |  |  |  |  |  |
| Total  |                 | 6,352                                    | 5,485                                    | -0-  | -0-  | -0-  | -0-  |  |  |  |  |  |

The Maintenance Operations Division, Administration Section, provides the Street Maintenance, Refuse Utility and Equipment & Supply Sections with the necessary management leadership and clerical support to allow the supervisory personnel of each Section to concentrate their efforts towards operational problems.

## Goal:

To obtain optimum effectiveness and efficiency from total maintenance operations.

## Objective 1975:

To provide the necessary management guidance and services for Street Maintenance, Refuse Utility and Equipment & Supply Sections to maintain their objectives for 1975.

| MAINTEN  | DEPARTMENT ACCOUNT Public Works Street Maintena NANCE OPERATIONS DIV. ADMINISTRA  | nce Section   | ACCOUNT NUM  | BER (  | DETAIL  | B PAGE<br>C382  |
|--|---|---|--|--|---|---|
| CODE   | EXPENDITURE   | 1973  | 1974<br>REVISED  |  | 1975  | APPROVED  |
| NO.  | CLASSIFICATION  | ACTUAL  | BUDGET   | REQUEST  | RECOMMEND   | APPROVED  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143                 | PERSONAL SERVICES  Salaries Overtime Accrued Vacation Adjustment Liability & Workmen's Comp. Retirement Plans Life Insurance Medical Insurance Social Security                                      | 101,138<br>1,124<br>947<br>8,601<br>565<br>3,172<br>4,645 | 92,020<br>1,000<br>12,550<br>1,850<br>6,960<br>740<br>4,000<br>4,990 | 103,270<br>1,200<br>15,600<br>2,240<br>9,050<br>6,820<br>5,220     | 103,270<br>1,200<br>15,600<br>2,240<br>9,050<br>840<br>6,820<br>5,220 | 111,720<br>1,200<br>16,900<br>2,430<br>9,900<br>870<br>6,820<br>5,600 |
|  | Total   | 720,192   | 124,110  | 144,240  | 144,240   | 155,440   |
| 8211<br>8221<br>8251<br>8252<br>8255<br>8255<br>8262<br>8270<br>8271 | CONTRACTUAL  Duplicating Tel., Tel. & Switchboard City Owned Vehicles or Eq. Rented Other Vehicles or Equip. Rented Land & Buildings Leased Other Repairs & Maintenance Travel Dues & Subscriptions | 435<br>3,967<br>-0-<br>1,551<br>5,000<br>594<br>-0-<br>45 | 500<br>3,050<br>1,080<br>2,400<br>5,000<br>800<br>-0-<br>100         | 500<br>5,400<br>1,500<br>2,600<br>19,250<br>61,000<br>1,000<br>100 | 500<br>5,400<br>1,500<br>2,600<br>21,360<br>61,000<br>-0-<br>100      | 500<br>5,400<br>1,500<br>2,600<br>21,360<br>61,000<br>-0-<br>100      |
|  | ·   | 11,592  | 12,930   | 91,350   | 92,460  | 92,460  |
| 8303   | SUPPLIES Office Supplies & Postage  | 2,498   | 3,750  | 4,200  | 4,200   | 4,200   |
| 3605   | CAPITAL<br>Machinery & Equipment  | 595   | 1,360  | 1,500  | 1,500   | 1,500   |
|  | TOTALS Less Reimbursable Charges to Others  | 134,877<br>(129,392)                                      | 142,150<br>(142,150)   | 241,290<br>(241,290)   | 242,400<br>(242,400)  | 253,600<br>(253,600)  |
|  | TOTAL OPERATING BUDGET  | 5,485   | -0-  | -0-  | -0-   | -0-   |
|  |   |   |  |  |   |   |

| genin (n. C. C. C. C. C. C. C. C. C. C. C. C. C. | CAPTOR COLORS CO | NAMES OF TAXABLE PARTY. |                     |       |  |                                  | ,        |                       |         |
|--|--|-------------------------|---------------------|-------|--|----------------------------------|----------|-----------------------|---------|
| DEPARTMENT Public Works                          | ACC  | DUNT TITLE              | 1                   | CCOUN | IT NUMBER  | Р                                | ERSONNEL |                       | C PAGE  |
| MAINT. OPERATIONS DIV.                           | ADMIN  | VISTRATION              |                     | 101   | 1.51   | No solection                     |          |                       | G383    |
|  | RANGE  | SALARY                  | EMPLOYEE<br>CURRENT | S     | an in her earth and grant the east of the engineering of the engineering of the east of the east of the engine | н Санаст Виноворония на Сенво на | 1975     | and the second second |         |
| CLASSIFICATION                                   |  | RATE                    | *BUDGET             | *     |  |                                  | ECOMMEND | * A                   | PPROVED |
| Maintenance Opns. Manager                        | 36   | 1779-2165               | 7                   | 1     | 25,980   | 1                                | 25,980   | 1                     | 28,000  |
| Accountant II                                    | 27   | 1252-1523               | 1                   | 1     | 19,555   | 1                                | 19,555   | 1                     | 21,212  |
| Administrative Assistant                         | 23   | 1068-1301               | 7                   | 1     | 16,822   | 1                                | 16,822   | 1                     | 18,836  |
| Accounting Clerk II                              | 15   | 780-951                 | 1                   | 1     | 12,553   | 1                                | 12,553   | 1                     | 13,385  |
| Clerk III  | 13   | 721-878                 | 3                   | 3     | 27,499   | 3                                | 27,499   | 3                     | 28,584  |
| Clerk II   | 17   | 669-812                 | ] 1                 | 1     | 9,472  | 1                                | 9,472    | 1                     | 11,009  |
| TOTALS   |  | 41-5                    | 8                   | 8     | 111,881  | 8                                | 111,881  | 8                     | 121,026 |
| Less Accrued Holiday & Vaca-<br>tion Adjustment  |  |                         |                     |       | (8,611)  |                                  | (8,611)  |                       | (9,306) |
|  |  |                         |                     |       |  |                                  |          |                       |         |
| TOTAL  |  |                         |                     |       | 103,270  | 8                                | 103,270  | 8                     | 111,720 |

\* This column used for number of employees in each class.

| DEPARTMENT   | ACCOUNT TITLE   | ACCOUNT NUMBER                            | COM  | ENTARY                | D            | PAGE |
|--|---|---|--|-----------------------|--------------|------|
| Public Works<br>AINTENANCE OPERATIONS DIV.         | ADMINISTRATION  | 1011.51                                   | ner til State det gjenne generale med state som et state state state state state state state state state state |                       |              | C384 |
|  | · · · · · · · · · · · · · · · · · · ·   |   | Department<br>Request  | Manager<br>Recommends | Coun<br>Appr |      |
| schedules for s                                    | overtime required for me<br>submission of payroll dat<br>ees on vacation and provi<br>ws working in the field d                         | a, performing<br>ding clerical            | 1,200  | 1,200                 | 1,           | ,200 |
| 8211 <u>Duplicating</u><br>Funds for print         | ted forms made by City's  | Duplication Section.                      | 500  | 500                   |              | 500  |
| 8221 <u>Tel., Tel. &amp; Sv</u><br>Telephone Serv  | vitchboard<br>ice (\$450. x 12 months)  |   | 5,400  | 5,400                 | 5            | ,400 |
| For rental of (                                    | icles or Equipment Rented<br>City vehicle for use by N<br>er and Staff (\$125. x 12   | Maintenance Operation:                    | 1,500<br>s   | 1,500                 | 1            | ,500 |
| 8252 Other Vehicles<br>Rental of IBM               | or Equipment Rented<br>Copier   |   | 2,600  | 2,600                 | 2            | ,600 |
| Operation Divi                                     | gs <u>Leased</u><br>Iding Structures Section<br>sion space rental in new<br>ex at Fourth & Post Road                                    | ly acquired State                         | 19,250   | 21,360                | 21           | ,360 |
| 8262 Other Repairs                                 | & Maintenance   |   | 61,000   | 61,000                | 61           | ,000 |
| at Fourth & Po<br>pansion of Mai<br>includes Stree | remodeling of facilities<br>st Road, acquired in 1974<br>ntenance Operations Divis<br>t Maintenance Section, Ed<br>, and Refuse Utility | 4, for ex-<br>sion, which<br>quipment and |  |                       |              |      |
| Maintenance Co                                     | sts on Office Machines .  | 1,000                                     |  |                       |              |      |

|  |               | C17  | Y OF A    | NCHORAGE -   | CANCEL CONTRACTOR OF THE CONTR |         |  |          |       |
|--|---------------|--|-----------|--|--|---------|--|----------|-------|
| STANDON TO THE PROPERTY OF THE |               |  |           | ретиган жана жана ката ката ката ката ката ката ката к | yanapsaron masakan tik   |         | managan ana an-an-an-an-an-an-an-an-an-an-an-an-an-a | <u>-</u> |       |
| OEPART<br>Public   | MENT<br>Works | ACCOUNT TITLE                                      | AC        | COUNT NUMBE  | R  | COM     | MENTARY  | D        | PAGE  |
| MAINTENANCE OPE  |               | ADMINISTRATION                                     |           | 1011.51  |  |         |  |          | C385  |
| COLUMN TO STREET |               |  |           |  |  |         |  |          |       |
|  |               |  |           |  | Nen  | artment | Manager  | Coun     | o i i |
|  |               |  |           |  |  | quest   | Recommends   | Appr     |       |
|  |               |  |           |  |  |         |  |          |       |
| 8270   | Travel        |  |           |  | 1  | ,000    | -0-  | *** ()   | )     |
|  |               | unds for Manager, Mainte<br>attend American Public |           |  |  |         |  |          |       |
|  |               | 1 Congress in New Orlean                           |           |  |  |         |  |          |       |
| 8271   | Dues & Subsc  |  |           |  | 100  | 100     |  | 100      |       |
| <i>527</i> .   |               | or subscriptions for Tra                           | de Public | cations.   |  | , 00    | 2.00   |          |       |
| 8303   | Office Suppl  | ies & Postage                                      |           |  | Л  | ,200    | 4,200  | 4        | 200   |
| 8303   | Funds for Of  | fice Supplies and Forms.                           |           |  | 7  | , 200   | 4,200  | -7,      |       |
| 9005   | Canital. Ma   | shinasu O Cauinmant                                |           |  | 7  | E00     | 1 500  | 1        | 500   |
| 8605   | capital: Ma   | chinery & Equipment                                |           |  | 1 :  | ,500    | 1,500  | و ـــ    | 300   |
|  |               | ic Typewriter (Replaceme                           |           | 700.   |  |         |  |          |       |
|  |               | ic Calculator (Replaceme<br>er File Cabinet        | nt)       | 600.<br>200.   |  |         |  |          |       |
|  | I - 4-Diam    | er rife capines                                    |           | 200.   | •  |         |  |          |       |
| 8801   | Reimbursable  | Charges to Others                                  |           |  |  |         |  |          |       |
|  | <u>Sectio</u> | <u>n</u>   | <u>%</u>  | . <u>Amount</u>  |  |         |  |          |       |
|  | Street Maint  | enance   | 31%       | 74,800   |  |         | 75,140   | 78,      | 620   |
|  | Equipment &   | Supply   | 29%       | 69,970   |  |         | 70,300   | *        | 540   |
|  | Refuse Utili  | ty   | 40%       | 96,520   |  |         | 96,960   | 101,     | 440   |

| DEPARTMENT   | ACCO                 | UNT TITLE  | A         | CCOUNT  | NUMBER   | PE   | ERSONNEL   | C                      | PAGE   |
|--|----------------------|--|-----------|---|--|--|--|------------------------|--|
| ublic Works<br>aintenance Operations Div.  | Street Mai           | ntenance Sec   | tion 1    | 011.52  | - 1011.63  |  |  | İ                      | C387   |
| a III CHaire Operation   | RANGE                | AND THE RESERVE OF THE PARTY OF | EMPLOYEES | Transportation of the Control State of the Control | A CONTRACTOR CONTRACTO | acceptante agencia (primitalis del Primitalis del P | 1975   | Jan Profession was and | difference of the second secon |
|  |                      | SALARY   | CURRENT   |   |  | T p.   |  | J/ AC                  | PROVED   |
| CLASSIFICATION   |                      | RATE   | *BUDGET   | * F   | EQUEST   | * RE   | COMMEND  | * AF                   | PROVED   |
| REGULAR EMPLOYEES  |                      | MONTHLY  |           |   |  |  | Periodical desiration of the second s |                        |  |
| Classified: General Foreman II   | 33                   | 1523-1853  | 1         | 1   | 18,995   | 1  | 18,995   | 1                      | 21,864   |
|  |                      |  |           |   | -  | }  |  |                        |  |
| JCC Union:   |                      | Hourly<br>10.80  | 4         | 4   | 106,662  | 3  | 79,997   | 3                      | 79,99  |
| PW Forman Equip. Oper. Technicia   | . 1 l                | 10.56  | 1         | 1   | 23,703   | lí   | 23,703   | ī                      | 23,70  |
| PW Inspector   | **                   | 10.08  | 2         | 2   | 48,872   | 2  | 48,872   | 2                      | 48,87  |
| Heavy Equipment Operat   | tor                  | 9.60   | 22        | 22  | 496,658  | 20   | 451,507  | 22                     | 496,65   |
| Medium Equipment Opera   |                      | 8.80   | . 6       | 6   | 118,512  | 6  | 118,512  | 1                      | 118,51   |
| Light Equipment Operat   |                      | 8.45   | 5         | 5   | 95,856   | 5  | 95,856   | 5                      | 95,85  |
| Maintenance Man I  |                      | 7.23   | 1         | 1   | 17,975   | 1  | 17,975   | 1                      | 17,97  |
| Apprentice Hvy. Eq. Or   | pr.                  | 6.53-8.15  | 3         | 3   | 49,809   | 3  | 49,809   | 3                      | 49,80  |
| · Total Regular Employee   | es                   |  | 45        | 45  | 977,042  | 42   | 905,226  | 44                     | 950,37   |
| ADDITIONAL HIRES:  |                      |  |           |   |  |  |  |                        |  |
| For emergency snowhaul   | l, <b>k</b> eimburs  | able   | ļ         |   |  |  |  |                        |  |
| Work Projects and Vaca   | at <b>iø</b> n Repla | cements  |           |   |  |  | 10 7/1   | _                      | 10 7/  |
| (12 men-36 man months)   | )                    |  | 3         |   | 59,233   | 1 1  | 19,744   | 1<br>45                | 19,74<br>970,12  |
|  |                      |  | 48        | 48  | 1,036,275  | 43   | 924,970  | 45                     | 9/0,12   |
| Shift Differential & F   | Rase Rate D          | ifferential  |           |   | 20,000   |  | 20,000   |                        | 20,00  |
| Leadman Differential   | T Ruce 2             |  | ļ         |   | 4,300  |  | 4,300  |                        | 4,30   |
| The continues of the co |                      |  |           |   | 1,060,575  |  | 949,270  |                        |  |
| Less Accrued Holiday &   |                      |  |           |   |  |  |  |                        |  |
| Vacation Adjustment  |                      |  |           |   | (81,585)   |  | (73,010)   |                        | (76,49   |
|  |                      |  | 48        | 48  | 978,990  | 43   | 876,260  | 45                     | 917,93   |
| TOTAL  |                      |  |           |   |  |  |  |                        | ······································   |

\* This column used for number of employees in each class.

COMMENTARY

| DEPARTMENT<br>Public Works  | ACCOUNT TITLE  PAVED STREETS |         | ACCOUNT NUMBER |         | SUMMARY |           | A  | PAG |
|-----------------------------|------------------------------|---------|----------------|---------|---------|-----------|--|-----|
| MAINTENANCE OPERATIONS DIV. |                              |         |                |         |         |           |  | C38 |
|                             |                              | ACCOU   | NT SUMMA       | RY      |         |           | A MANAGEMENT OF THE PROPERTY O |     |
| EXPENDITURE                 | 1971                         | 1972    | 1973           | REVISED |         | 1975      |  |     |
| CLASSIFICATION              | ACTUAL                       | ACTUAL  | ACTUAL         | BUDGET  | REQUEST | RECOMMEND | APPROV   | ED. |
| Personal Services           | 66,842                       | 77,513  | 123,780        | 125,370 | 148,650 | 148,650   | 148,   | 650 |
| Contractural                | 73,901                       | 229,863 | 214,597        | 267,400 | 349,220 | 68,220    |  | 250 |
| Supplies                    | 16,162                       | 11,513  | 10,903         | 19,200  | 22,000  | 22,000    |  | 000 |

26,965

378,222

378,222

1,977

2,000

2,700

416,670

416,670

-0-

-0-

238,870

238,870

-0-

-0-

519,870

519,870

-0-

-0-

237,900

237,900

This account provides funds necessary to maintain all paved streets and alleys located within the City limits in good repair, except State Highways, which are funded in the "State of Alaska" account.

2,805

322,040

322,040

346

1,563

158,644

158,644

176

Other Costs

Total

Capital Outlay

Loss Interfund Charges

Work charged to this account involves asphalt patching, sidewalk, curb and gutter replacement or repairs, cracksealing, sealcoating, overlay, and repair and replacement of guard rail.

This Section is responsible for maintaining 163.23 miles of paved streets and 3.91 miles of paved alleys. Also 11 Municipal Parking Lots.

| Attitude to | A 1000 0 | an A  | 6.1 | pa 1 | e | -50 | -  |       | , de. | 1464 | 200 |
|-------------|----------|-------|-----|------|---|-----|----|-------|-------|------|-----|
| 100 B 8     | ( Q      | - 250 | 200 | Se 8 |   |     | 57 | rice. | 633   | 20   | 34  |

|              |  |              | ANCHORAGE   | Section and distribution of the Antique property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and an analysis of the Antique Property and Antiq |  | No. of the Control of | n an action made the same and a same and  |
|--------------|--|--------------|---|--|--|--|---|
| S S          | DEPARTMENT ACCOUNT                             | TITLE        | ACCOUNT NUM   | BER  | DETAIL   | 8  | PAGE  |
| MAINT        | Public Works "ENANCE OPERATIONS DIV." PAVED ST | REETS I      | 1011.52   | Strangen   | **************************************   |  | C389  |
|              |  |              | Citizen de Company de Company de la company de Company |  | ter de la contraction de la co | ***************************************  |   |
| CODE         | EXPENDITURE                                    | 1973         | 1974<br>REVISED   |  | 1975   |  |   |
| NO.          | CLASSIFICATION                                 | ACTUAL       | BUDGET  | REQUEST  | RECOMMEND  | дере   | ROVED   |
|              | PERSONAL SERVICES                              |              |   |  |  |  |   |
| 8110         | Salaries                                       | 95,409       | 83,700  | 104,880  | 104,880  | ] 1  | .04,880   |
| 8120         | Overtime                                       | 5,202        | 7,200   | 6,000  | 6,000  |  | 6,000   |
| 8130         | Accrued Vacation Adjustment                    | 10,584       | 15,500  | 15,910   | 15,910   |  | 15,910  |
| 8140         | Liability & Workmen's Comp.                    | 1034         | 3,890   | 2,270  | 2,270  |  | 2,270   |
| 8141         | Retirement Plans                               | 4,773<br>270 | 5,200   | 9,530  | 9,530  |  | 9,530   |
| 8142<br>8143 | Life Insurance<br>Medical Insurance            | 2,500        | 530<br>2,350  | 820  | 820  |  | 820   |
| 8144         | Social Security                                | 3,989        | 6,900   | 4,970  | 4,970  |  | 4,970   |
| 8150         | Meal & Clothing Allowance                      | 19           | 100   | 4,170<br>100   | 4,170  |  | 4,170<br>100  |
|              | Total  | 123,780      | 125,370   | 148,650  |  | 1  |   |
|              | 10001  | 200,700      | 123,370   | 140,000  | 148,650  |  | .48,650   |
|              | CONTRACTUAL                                    |              |   |  |  |  |   |
| 8236         | School & Training Programs                     | 831          | 1,000   | 1,000  | 1,000  |  | -0-   |
| 8240         | Administrative Overhead                        | 6,320        | 8.400   | 6,020  | 6,020  |  | 6,050   |
| 8251         | City Owned Vehicles or Eq. Rented              | 27,096       | 91,000  | 52,500   | 52,500   |  | 52,500  |
| 8252         | Other Vehicles or Equip. Rented                | 4,161        | 5,500   | 6,200  | 6,200  |  | 6,200   |
| 8261         | Repairs & Maint City Forces                    | 1,203        | 51,500  | 2,500  | 2,500  |  | 2,500   |
| 8262         | Other Repairs & Maintenance                    | 174,986      | 110,000   | 281,000  | -0-  |  | <b>~0</b> ~   |
|              | Total  | 214,597      | 267,400   | 349,220  | 68,220   |  | 67,250  |
|              | SUPPLIES                                       |              |   |  |  |  |   |
| 8301         | Materials                                      | 10,437       | 17,500  | 20,000   | 20,000   |  | 20,000  |
| 8304         | Small Tools                                    | 466          | 1,700   | 2,000  | 2,000  | ·  | 2,000   |
|              | Total  | 10,903       | 19,200  | 22,000   | 22,000   |  | 22,000  |
|              | 1000   | 10,700       | 19,200  | 22,000   | 22,000   |  | 22,000  |
|              | OTHER CHARGES                                  |              |   |  |  |  |   |
| 8432         | Contributions to Equip. & Supply               | 26,965       | 2,000   | -0-  | -0-  | Carrier of the Contract of the | -0-   |
|              | CAPITAL  |              |   |  |  |  |   |
| 8605         | Machinery & Equipment                          | 1,977        | 2,700   | -0-  | -0-  |  | -0-   |
|              |  |              |   |  |  |  |   |
|              | TOTAL OPERATING BUDGET                         | 378,222      | 416,670   | 519,870  | 238,870  | 2  | 37,900  |
|              | Funding General Funds                          | 248,986      | 416,670   | 519,870  | 238,870  | 2  | 37,900  |
|              | Federal Shared Revenue                         | 129,236      | an and a second   |  |  |  | A DESCRIPTION OF THE PROPERTY |

|         | DEPA  | RTMENT   | THE SOUNT TILE  | ACCOUNT NUMBE   | en andre de la company de la c | ENTARY                | 0  | I PAGE        |
|---------|-------|--|---|---|--|-----------------------|--|---------------|
|         | Publ: | ic Works   | entapope  |   | · COMM   | Am 18 1 P4 1 1        | \$ <sub>0.0</sub> 7                      | r MOE         |
| AINTEN/ | ANCE  | OPERATIONS DIV.  | PAVED STREETS 1   | 1011,52   | e MANAGAN, Timbukun dan silangan palasi salah kelalah salah salah salah salah salah salah salah salah salah sa   |                       | Parade allocation morals designated as a | l c390        |
|         |       |  |   |   | Department<br>Request  | Manager<br>Recommends |  | ncil<br>roved |
| 81      | ]<br> | high traffic str   | tching, cracksealing and cor<br>reets in the downtown area ar<br>work cannot be accomplished                                      | nd on main  | 6,000  | 6,000                 | 6  | ,000          |
| 82      | Ì     | School & Trainir<br>Estimated cost f<br>Training School.             | for Apprentices to attend Hea   | avy Equipment   | 1,000  | 1,000                 | and §                                    | ) un          |
| 82      |       |  | <u>verhead</u><br>reet Maintenance Section sha<br>nistrative costs.   | are of  | 5,842  | 6,020                 | 6  | ,050          |
| 82      |       | Ba <b>sed on rental</b><br>E   | rates established by Equip.  [quipment Rental \$ 50,0]  [bb Orders  | 000   | 52,500   | 52,500                | 52                                       | ,500          |
| 82      |       | Coverall Rental<br>Telephone Answer<br>Rental of field               | or Equipment Rented for entire Street Maint. Sec<br>Service after working hours<br>fuel cylinder tanks<br>al equipment, if needed | * -   | 6,200  | 6,200                 | б  | ,200          |
| 82      | 7     |  | enance - City Forces<br>notor repairs, welding, and c<br>rired.   | other   | 2,500  | 2,500                 | 2  | ,500          |
| 82      |       | Asphalt Overla<br>Curb Replaceme<br>Sealcoat Progr<br>Engineering Co | et Maintenance Repairs:<br>ly<br>ent<br>ram   | 160,000<br>40,000<br>70,000<br>10,000<br>280,000<br>1,000 | 281,000  | ~ <b>()</b> ~         | . ess i                                  |               |

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|      | AN PROBEE AND SECURITY OF THE SECURITY | makanantanannannannannannannannannannannann   | of anohorass -         |                           |                                 |                     | encontent and a supplication of the supplicati |
|------|---|---|------------------------|---------------------------|---------------------------------|---------------------|--|
| DEP  | ARTMENT<br>ic Works   | ACCOUNT TITLE   | ACCOUNT NUMBE          | R COM                     | ENTARY T                        | D                   | PAGE   |
|      | OPERATIONS DIV.   | PAVED STREETS   | 1011.52                |                           |                                 |                     | C391   |
| 8301 | materials requi<br>and cracksealin  | 974 necessary due to rising<br>red for concrete and asphal<br>g<br>ety equipment per OSHA stand | t patching<br>\$19,000 | Department Request 20,000 | Manager<br>Recommends<br>20,000 | Coun<br>Appr<br>20, | oved   |
| 8304 | Small Tools   |   | •                      | 2,000                     | 2,000                           | 2,                  | 000  |

| <b>DEPARTMENT</b> Public Works | ACCOUNT         | TITLE           | ACCOUNT         | T NUMBER         | SUM              | MARY             | A            | PAGE |
|--------------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|--------------|------|
| INTENANCE OPERATIONS DIV.      | UNPAVED S       | TREETS          | 101             | 1.53             | stricts brooks   |                  |              | G392 |
|                                |                 | ACCOU           | NT SUMMA        | RY               |                  |                  |              |      |
| EXPENDITURE                    | 1971            | 1972            | 1973            | REVISED          |                  | 1975             |              |      |
| CLASSIFICATION                 | ACTUAL          | ACTUAL          | ACTUAL          | BUDGET           | REQUEST          | RECOMMEND        | APPRO        | VED_ |
| Personal Services              | 71,557          | 78,627          | 62,141          | 77,340           | 107,870          | 107,870          | 107,8        | 70   |
| Contractural Supplies          | 39,322<br>2,472 | 42,177<br>5,992 | 43,830<br>5,504 | 50,640<br>12,800 | 63,730<br>18,500 | 63,730<br>18,500 | 63,7<br>18,5 | 8    |
| Other Costs                    | -0              | -0-             | -0-             | -0-              | -0-              | -0-              | -0-          | g    |
| Capital Outlay                 | -0-             | -0-             | 197             | 400              | -0-              | -0-              | ~0~          |      |
| Less Interfund Charges         | 113,351<br>(    | 126,796         | 111,672         | 141,180          | 190,100<br>K     | 190,100<br>X     | 190,1        | 20   |

111, 672

141,180

190,100

190,100

190,120

This Account provides funds necessary to maintain unpaved streets and alleys in good repair through grading, bituminous treatment, shouldering, stripping and gravel fills. Special attention is necessary during spring breakup when washouts and formation of chuck holes occur.

126,796

113,351

Total

This Section maintains a total of 31.35 miles of unpaved streets and 34.71 miles of unpaved alleys.

| N 244 ALON THE PROPERTY OF THE |  | and the processing of the state | CITY O  | *****  | alikuwanika milikuwa mananika wa manafilika sapima manay u wa ma ma mana ilikuwa mana ilikuwa mana ilikuwa man<br>Milikuwanika milikuwa mananika manafilika sapima mananika manani wa mana wa mana mananika mana ilikuwa manani | 9 Meri (k. V. P., 1969) 19 Meri (k. 1967) 19 Sept (k. 1964) 19 Meri (k. 1964) 19 Meri (k. 1964) 19 Meri (k. 19<br>11 Juni (k. 1964) 19 Meri (k. 1964) 19 Meri (k. 1964) 19 Meri (k. 1964) 19 Meri (k. 1964) 19 Meri (k. 1964) 19 | entare na estada e a aproprimiento contrata e estado e estado e estado e estado e e estado e e estado e e esta<br>Estado de estado e e e e e e e e e e e e e e e e e e e |   |
|--|--|--|---|--|---|--|--|---|
|  | DEPARTMENT   | ACCOUNT  | TITLE   | ACCOUNT NUM  | BER   | DETAIL   | B PAG  | ĴΕ  |
| MAINTE   | Public Works<br>NANCE OPERATIONS DIV.  | UNPAVED STRE   | ETS   | 1011.53  | g : w . m., wayang guri ya a gagamanin . wa ayan masar Memara . wa Anim   | este motore in the residence motore where the  | C39:   | 3   |
|  |  |  | 1973  | 1974<br>REVISED  |   | 1975   |  |   |
| CODE NO.   | EXPENDITU<br>CLASSIFICA  |  | ACTUAL  | BUDGET   | REQUEST   | RECOMMEND  | APPROVED   | 5   |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144<br>8240<br>8241<br>8251<br>8252<br>8261<br>8262   | PERSONAL SERVICES  Salaries Overtime Accrued Vacation Ad Liability & Workmen Retirement Plans Life Insurance Medical Insurance Social Security  Total  CONTRACTUAL  Administrative Over Interdepartment Cha City Owned Vehicles Other Vehicles or E Repairs & Maint Other Repairs & Mai  Total  SUPPLIES Materials Small Tools  Total  OTHER CHARGES  Capital: Machinery | head<br>rges<br>or Eq. Rented<br>quip. Rented<br>City Forces<br>ntenance   | 48,612<br>305<br>6,357<br>394<br>3,044<br>125<br>1,378<br>1,926<br>62,141<br>4,490<br>410<br>38,405<br>-0-<br>135<br>390<br>43,830<br>5,317<br>187<br>5,504 | 56,410 2,000 7,690 1,190 4,560 460 2,060 2,970  77,340  3,140 500 45,000 500 1,000 500 1,000 500 12,800 12,800 | 77,400 3,000 11,740 1,680 6,710 600 3,670 3,070  107,870  4,430 600 56,300 500 1,200 700 63,730  17,000 1,500 18,500  | 77,400 3,000 11,740 1,680 6,710 600 3,670 3,070 107,870  4,430 600 56,300 500 1,200 700  63,730  17,000 1,500 18,500   | 77,400 3,000 11,740 1,680 6,710 3,670 3,670 3,070 107,870 4,45 60 56,30 50 1,20 70 63,75   | 00<br>00<br>00<br>00<br>00<br>70<br>70<br>70<br>70<br>70<br>70<br>00<br>00<br>0 |
|  | TOTAL OPERATING F  | BUDGET   | 111,672   | 141,180  | 190,100   | 190,100  | 190,12   | 20  |
| ļ  | Funding General Fund<br>Federal Shared Revenu  |  | 111,475<br>197  | 141,180  | 190,100   | 190,100  | 190,12   | 20  |

| CITY OF ANCHE | 3 KM 4 | 9. 12. 15 |  |
|---------------|--------|-----------|--|
|---------------|--------|-----------|--|

| į        | OEPARTMENT Public Works   | ACCOUNT TITLE  | ACCOUNT NUMBER                        | R COMM  | IENTARY               | D             | PAGE |
|----------|---|--|---------------------------------------|---|-----------------------|---------------|------|
| MAINTENA | ANCE OPERATIONS DIV.  | UNPAVED STREETS  | TOTI, 53                              | enem hi tarke, novo sir usunan da sila maka kiko maka da mizimon, i angzapisis. Vil. sila zimonagan |                       |               | C394 |
| 01.00    |   |  |                                       | Department<br>Request   | Manager<br>Recommends | Coune:        |      |
| 8120     |   | ency repairs on unpaved s  | treets.                               | 3,000   | 3,000                 | 3,00          | 10   |
| 8240     | Administrative Overh<br>Allocation of Street<br>maintenance administ          | Maintenance Section share  | e of                                  | 4,430   | 4,430                 | 4,45          | 0    |
| 8247     | Interdepartment Char<br>To provide for couri                                  | <u>ges</u><br>er service to entire Stree   | et Maint. Section.                    | 600   | 600                   | 60            | 0    |
| 8251     | City Owned Vehicles Based on rental rate                                      | or Equipment Rented s established by Equip.& S quipment Rental 52,6              | Supply Section.                       | 56,300  | 56,300                | <b>56,</b> 30 | 0    |
| 4. 2.    | <b>J</b> (  | ob Orders 3,7  |                                       |   |                       |               |      |
| 8252     | Other Vehicles or Equal Rental of special equ                                 | ripment Rented   | · · · · · · · · · · · · · · · · · · · | 500   | 500                   | 50            | 0    |
| 8261     | Repairs & Maintenance<br>To provide for barric<br>repairing traffic sa        | <u>- City Forces</u><br>cade repairs and welding i<br>fety signs, and other repa | ron parts,<br>irs, as needed.         | 1,200   | 1,200                 | 1,20          | 0    |
| 8262     | Other Repairs & Maint<br>Replace metal fencing                                | tenance<br>3, motor repairs, lawn see  | eding, etc.                           | 700   | 700                   | 70            | 0    |
| 8301     | Materials Increase necessary dupatching materials, o                          | ue to rising costs of grav<br>guard rail, posts, paint,                          | el, bituminous<br>and other. 15,000   | 17,000  | 17,000                | 17,00         |      |
|          |   | Proved traffic safety sign   |                                       |   | : *                   |               |      |
| 8304     | Small Tools 1974 costs reflect in purchase of tools red various small tools d | crease necessary to provi<br>uired on the job and repl<br>uring the year.        | de for<br>acement of                  | 1,500   | 1,500                 | 1,50          | )    |
|          |   |  |                                       |   |                       |               |      |

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|  |  | ACCOU  | NT SUMMA  |  | CONTRACTOR STATES STATES AND ASSESSED AS A STATE OF THE PROPERTY OF THE PROPER | 1975   |  |
|--|--|--|---|--|--|--|--|
| EXPENDITURE<br>CLASSIFICATION                                      | 1971<br>ACTUAL   | 1972<br>ACTUAL   | 1973<br>ACTUAL  | REVISED<br>BUDGET  | REQUEST  | RECOMMEND  | APPROVED   |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 254,380<br>226,321<br>19,999<br>48,441<br>-0-<br>549,141 | 276,644<br>288,509<br>55,835<br>31,401<br>-0-<br>652,389 | 305,837<br>287,966<br>43,052<br>288,089<br>1,760<br>926,704 | 301,900<br>322,710<br>70,000<br>49,050<br>1,800<br>745,470 | 446,470<br>405,940<br>87,000<br>15,000<br>1,000<br>955,410   | 375,920<br>402,940<br>87,000<br>15,000<br>1,000<br>881,860 | 427,550<br>386,020<br>80,000<br>15,000<br>1,000<br>909,570 |
| Less Interfund Charges Total                                       | 549,141  | 652,389  | 926,704   | 745,460  | 955,410  | 881,860  | 909,570  |

This Account provides funds for the removal of snow from all streets, alleys and Municipal parking lots, except State Highways within the City which are funded in the "State of Alaska" account. Funds are provided also for salting and sanding of streets and alleys and for maintaining snowdump sites.

Sidewalk snowplows are utilized in the downtown area and hand labor is used for snow removal and salting of entrances to City Buildings.

This Section maintains 194.58 miles of streets and 38.62 miles of alleyways. Also, 11 Municipal Parking Lots.

|  | DEPARTMENT Public Honks  | ACCOUNT  | TITLE   | ACCOUNT NUR   | ABER T   | DETAIL   | 8  | PAGI  |
|--|--|--|---|---|--|--|--|---|
| MAINT  | Public Works<br>ENANCE OPERATIONS DIV.   | SNOW & ICE   |   | 1011.54   | At a service and | Lives of Accessions  | ~~ <b>~</b>  | G39   |
| CODE<br>NO.  | EXPENDITURI<br>CLASSIFICATION  | ,  | 1973  | 1974<br>REVISED   |  | 1975   | ara arang arang arang arang arang arang arang arang arang arang arang arang arang arang arang arang arang arang  | September 1997  |
|  | PERSONAL SERVICES  | ON   | ACTUAL  | BUDGET  | REQUEST  | RECOMMEND  | APP  | ROVED   |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144<br>8150 | Salaries Overtime Accrued Vacation Adjus Liability & Workmen's Retirement Plans Life Insurance Medical Insurance Social Security Meal & Clothing Allowa    | Comp.  | 232,462<br>14,252<br>25,441<br>2,267<br>15,508<br>655<br>7,088<br>8,129<br>35 | 216,040<br>13,000<br>29,460<br>4,650<br>17,520<br>1,780<br>7,910<br>11,440<br>100 | 312,580<br>19,350<br>47,410<br>7,000<br>29,320<br>2,530<br>15,270<br>12,810<br>200   | 262,580<br>19,350<br>39,470<br>5,640<br>23,040<br>2,040<br>12,800<br>10,800<br>200 | The state of the s | 304,25<br>14,35<br>45,78<br>6,54<br>26,73<br>2,37<br>14,88<br>12,45 |
|  | Total  |  | 305,837   | 301,900   | 446,470  | 375,920  |  | 427,55°   |
| 8240<br>8251<br>8252<br>8254<br>8261<br>8262<br>8270                 | CONTRACTUAL  Administrative Overhea City Owned Vehicles or Other Vehicles or Equi Space Rental - City Bu Repairs & Maint Cit Other Repairs & Mainte Travel | Eq. Rented<br>p. Rented<br>ildings<br>y Forces   | 15,300<br>192,777<br>640<br>2,160<br>2,665<br>74,424<br>-0-                   | 14,510<br>230,000<br>1,000<br>2,400<br>4,200<br>70,000<br>600                     | 17,940<br>287,500<br>4,000<br>-0-<br>6,500<br>90,000<br>-0-  | 17,940<br>287,500<br>4,000<br>-0-<br>6,500<br>87,000<br>-0-                        |  | 18,02<br>287,50<br>4,00<br>-0-<br>6,50<br>70,00                     |
|  | Total  |  | 287,956   | 322,710   | 405,940  | 402,940  |  | 186,02  |
| 8301<br>8304   | SUPPLIES  Materials  Small Tools   |  | 42,325<br>727   | 68,000<br>2,000   | 84,000<br>3,000  | 84,000<br>3,000  |  | 77,000<br>3,000   |
|  | Total  |  | 43,052  | 70,000  | 87,000   | 87,000   | er o note of a thickness of the state of the | 80,000  |
| 8432   | OTHER CHARGES Contributions to Equip   | . & Supply   | 288,089   | 49,050  | 15,000   | 15,000   | - North Maria and State an | 15,00   |
| 8605   | CAPITAL Machinery & Equipment  | The manufacture of the control of th | 1,760   | 1,800   | 1,000  | 1,000  |  | 1,00  |
| an en en en en en en en en en en en en en                            | TOTAL OPERATING BUDG   | ET .   | 926,704   | 745,470   | 955,410  | 881,860  | O  | 09,57   |
| PGA THEOREM SPINISHES W  | Funding General Fund<br>Federal Shared Revenue   | Control of the Contro | 614,182<br>312,522  | 745,460   | 955,410  | 881,860  |  | 09,57   |

|  |   | CITY  | OF ANCHORAGE  | enador (Aprilla Primare) e france apini <del>a vent</del> libra "bissa mandida".   |   |                    | The state of the s |
|--|---|---|---|--|---|--------------------|--|
|  | EPARTMENT   | ACCOUNT TITLE   | ACCOUNT NUMBER  | COM  | ENTARY  | D                  | PAGE   |
| <b>J</b>   | ublic Works   | SNOW & ICE  | 1011.54   | No.  | HAND STATE OF THE |                    | C397   |
| MAINTENAN  | ICE OPERATIONS DIV.   | TANK CONTRACTOR AND AND AND AND AND AND AND AND AND AND   | · · · · · · · · · · · · · · · · · · ·   | and the state of t |   | Martin Service and | Steering to the second second  |
| ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY ANTICOPANICA PROPERTY ANTICOPANICA PROPERTY ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY AND ANTICOPANICA PROPERTY ANTICOPANICA PROPERTY ANTICOPANICA PROPERTY ANTICOPANICA PROPERT |   |   |   | Department<br>Request  | Manager<br>Recommends   | Coun<br>Appr       | cil<br>coved   |
| 8120   | Overtime To provide for over heavy snowfall per   | rtime work or "emergency" c<br>iods.  | all-outs during   | 18,000   | 18,000  | 18,                | 000  |
| 8240   | Administrative Over<br>Allocation of Stree<br>administrative cos  | et Maintenance Section of m   | aintenance .  | 17,940   | 17,940  | 18,                | 020  |
| 8251   | City Owned Vehicle<br>Based on rental ra  | s or Equipment Rented<br>tes established by Equip. 8<br>Equipment Rental<br>Job Orders  | Supply Section.<br>262,500<br>25,000  | 287,500  | 287,500   | 287,               | ,500   |
| 8252   | Other Vehicle or E<br>For rental of spec  | quipment Rented<br>ial equipment not in City's  | s equipment fleet.  | 4,000  | 4,000   | 4,                 | ,000   |
| 8261   | naturation and rena   | nce - City Forces<br>sts reflect increase necess<br>ir of built-up boxes on dun<br>e repairs, and hi-lights at  | np trucks useu  | 6,500  | 6,500   | 6,                 | ,500   |
| 8262   | Other Repairs & Ma To provide for conemergency snow rem Note: Bids for the prior year. an increase Also, the sr flats will r snow removal | intenance tractor graders and snowhau loval. 1974-75 snow season increa To provide the same level will be necessary. How dump on railroad proper lot be available in the fut particularly in the down howled to the Sanitary Land | ul trucks for ased 29% over of service,  ty on the tide ure. Therefore town area will fill or Lake Otis | 90,000   | 87,000  | 70                 | ,000   |
| The light the control of the control | snow dump, o  | loubling the distance snowhalting in the need to use a ptain efficient utilization  | dditional contractor  | s.   |   |                    |  |

| DE!  | PARTMENT<br>olic Works                      | ACCOUNT TITLE   | ACCOUNT NUMBE      | R               | COMM | ENTARY                | D            | PAGE |
|------|---|---|--------------------|-----------------|------|-----------------------|--------------|------|
|      | OPERATIONS DIV.                             | SNOW & TCE  | 1011.54            |                 |      |                       |              | C398 |
|      |   |   |                    | Depart<br>Reque |      | Manager<br>Recommends | Coun<br>Appr |      |
| 8301 | Materials For purchase of \$9.10 per ton ov | bulk rock salt which has in<br>er 1974 cost per ton   | ncreased<br>64,000 | 84,0            | 00   | 84,000                | 77,          | 000  |
| 8304 | Small Tools<br>For purchase of              | crushed sand for ice contro<br>snow shovels, ice scrapers,<br>boots, and other small tool<br>field. | picks,             | 3,00            | 00   | 3,000                 | 3,           | 000  |
| 8432 | Contributions to<br>Differential fun        | <u>Equipment &amp; Supply</u><br>ds for replacement of equip  | oment.             | 15,00           | 00   | 15,000                | 15,          | 000  |
| 8605 | Capital: Machin                             |   | L to be used       | 1,00            | 00   | 1,000                 | 1,0          | 000  |
|      | in the fie                                  | tarting Unit, power charged<br>ld for starting equipment d<br>eplacement for obsolete Arm<br>nit.   | luring winter      |                 |      |                       |              |      |

| DEPARTMENT                                  | ACCOUNT TITLE   | ACCOUNT NUMBER | SUMMARY   | A | PAGE |
|---|-----------------|----------------|---|---|------|
| Public Works<br>MAINTENANCE OPERATIONS DIV. | STREET CLEANING | 1011.55        | Paparam emika hiji elek misambahka kalaba katalah membana kenagaran kalaba saha saha saha saha saha saha saha s |   | C399 |

|  |                                | ACCOU                                | INT SUMMA                             | RY                                   | ar old and response to the same of the same stat | AND THE PROPERTY OF THE PROPER | err von er var viver i van konstant von de state van de state van de state van de state van de state van de st |
|--|--------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|--|--|--|
| EVACADITUSE  | 1071                           | 1072                                 | 1973                                  | REVISED                              |  | 1975   |  |
| EXPENDITURE<br>CLASSIFICATION                                      | 1971<br>ACTUAL                 | 1972<br>ACTUAL                       | ACTUAL                                | BUDGET                               | REQUEST  | RECOMMEND  | APPROVED   |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 79,532<br>68,206<br>260<br>-0- | 108,611<br>82,988<br>1,461<br>40,440 | 143,482<br>102,158<br>1,068<br>31,263 | 154,230<br>138,430<br>3,500<br>2,000 | 231,630<br>173,830<br>4,700<br>10,000  | 174,830<br>173,830<br>4,700<br>10,000  | 174,830<br>172,800<br>4,700<br>-0-<br>-0-  |
|  | 147,998                        | 233,500                              | 277,971                               | 298,160                              | 420,160  | 363,360  | 352,330  |
| Less Interfund Charges Total                                       | 147,998                        | 233,500                              | 277,971                               | 298,160                              | 420,160  | 363,360  | 352,330  |

This Account provides funds for the sweeping and flushing of all paved streets, paved alleys and parking lots.

Most of the street cleaning work is performed through the use of mechanized equipment, but manual labor is required for cleaning entrances to City buildings and picking up debris and trash from parking lots and roadsides.

| \$070,000,000,000,000,000+4  |   |  | r anchorage  | D GRANGEL LIBERTON, W. C. SPINIS AND AND AND AND AND AND AND AND AND AND   | erren var er gemennen muner hegel Constant II. per vemmen gehalt betyden fir i i   | Warring to the commence of the   | MADESCALA TERROLEGICA  |
|--|---|--|--|--|--|--|--|
|  | DEPARTMENT ACCOUNT  |  | ACCOUNT NUM  | n meningan pengangan pengan kerangan kenggan pengangan pengangan kengan pengangan pengangan pengangan penganga<br>Pengangan pengangan  | DETAIL   |  | T PAGE   |
| MATA   | Public Works TENANCE OPERATIONS DIV. STREET CLI                 | PART TAKE  | 1011   | chi) Coos  | - Name of the Control |  | # C C C C C C C C C C C C C C C C C C C  |
| I LET TIA  | TENANCE OPERATIONS DIV. STREET CLI                              | AN ING   | 1011.55  | Majaninan-mainistanisia misianan misianan mainista ya misianisia misianisia.   | The second secon | NYSYYA GUNNYA GUNNYA KANDANDAN BANDAN BA   | C400   |
| ~~~  |   | 1973   | 1974   |  | 1975   |  |  |
| CODE   | EXPENDITURE   |  | REVISED  |  |  |  |  |
| NO.  | CLASSIFICATION  | <u>  ACTUAL</u>  | BUDGET   | REQUEST  | RECOMMEND  | T APP  | ROVED  |
|  | PERSONAL SERVICES   |  |  |  |  |  | h-Singen-Statistic-basemen/cetastanen-un-un-un-un-un-  |
| 8110   | Salaries Salaries   | 115,370  | 114,840  | 160 600  | 700 (00  |  | ***  |
| 8120   | Overtime  | 274  | 800  | 169,690<br>1,000   | 129,690  | 1  | 129,690  |
| 8130   | Accrued Leave & Holiday   | 9,200  | 15,660   | 25,740   | 1,000  | 1  | 1,000  |
| 8140   | Liability & Workmen's Comp. Ins.                                | 1,136  | 2,360  | 3,670  | 2,610  |  | 18,300<br>2,610  |
| 8141   | Retirement Plans  | 8,426  | 9,320  | 15,420   | 10,680   |  | 10,680   |
| 8142   | Life Insurance  | 343  | 950  | 1,330  | 950  | To Company   | 950  |
| 8143   | Medical Insurance   | 3,685  | 4,210  | 8,040  | 6,300  |  | 6,300  |
| 8144   | Social Security   | 5,048  | 6,090  | 6,740  | 5 300  | A CONTRACTOR OF THE PARTY OF TH | <u>5,300</u>   |
|  | Total   | 143,482  | 154,230  | 231,630  | 174,830  |  | 174,830  |
|  |   | A CONTRACT OF THE PARTY OF THE  | mental and the second s | and the second s |  | A STATE OF THE PARTY OF THE PAR |  |
|  | CONTRACTUAL   |  |  |  |  |  |  |
| 8224   | Water   | 4,268  | 5,000  | 6,000  | 6,000  |  | 5,000  |
| 8225<br>8240   | Refuse  | 359  | 1,000  | 1,300  | 1,300  |  | 1,300  |
| 8251   | Administrative Overhead<br>City Owned Vehicles or Equip. Rented | 5,940  | 5,930  | 9,730  | 9,730  |  | 9,7 <b>0</b> 0   |
| 8261   | Repairs & Maint City Forces                                     | 90,661<br>329  | 125,000  | 156,200  | 156,200  | ĺ  | 156,200  |
| 8262   | Other Repairs & Maintenance                                     | 61   | 200  | 500<br>100   | 500<br>100   |  | 500  |
| 8270   | Travel  | 539  | 500  | ~0 <del>~</del>  | -0-  |  | 1.00<br>~ <b>0</b> ~   |
|  |   | AMERICAN STRUCTURE OF THE PROPERTY OF THE PROP | THE PARTY OF THE P | NOTE OF THE PROPERTY OF THE PR | The second secon | PROPERTY AND AND AND AND AND AND AND AND AND AND   | esterna este mentre de mentre de la companya del companya de la companya de la companya de la companya de la companya de la companya de la companya del companya de la comp |
|  | Total   | 102,158  | 138,430  | 173,830  | 173,830  | <sup>1732</sup> Contractors applicate the Contractors (n   | 172,800  |
|  | SUPPLIES  |  |  |  |  |  |  |
| 8301   | Materials   | 698  | 2,500  | 3,500  | 3,500  | *  | 0 500  |
| 8304   | Small Tools   | 370  | 1,000  | 1,200  | 1,200  |  | 3,500<br>1,200   |
| 2  | •   |  |  | A STATE OF THE PROPERTY OF THE |  |  |  |
|  | Total   | 1,068  | 3,500  | 4,700  | 4,700  | the local and control and the  | 4,700  |
|  | OTHER CHARGES   |  |  |  |  |  |  |
| 8432   | Contribution to Equipment & Supply                              | 31,263   | 2,000  | 10,000   | 10,000   |  | o+ () eo   |
|  |   |  | Commence of the second  | AMERICAN DETERMINATION OF A STATE AND A STATE OF A STAT | The second secon | TOTOLOGY WEEDS <del>THE TOTOL</del> & CANADAS FOR  | STOPPERSON CONTRACTOR OF THE PARTY OF THE PA |
|  | Total Operating Budget  | 277,971  | 298,160  | 420,160  | 363.360  |  | 352 <u>,330</u>  |
|  | Funding: General Fund<br>Federal Shared Revenue                 | 205,723<br>72,248  | 298,160  | 420,160  | 363,360  |  | 352,330  |
|  | A was now with the 12th A COLUMN                                | 12,240   | Annates and  |  | CRESTANCE  |  | 9  |
| W/ Story Const   |   |  | - Article Company  | ,  | Name and Associated States   |  |  |
| in the same of the |   |  | Committee of the control of the cont |  | 10.000   |  | , Statement  |
| reconstruction such  |   |  | Lance and the second   | Andrews Commission of the Comm |  |  | 500  |

| CITY | OF | ANCH | OR | A C | 200<br>200 |
|------|----|------|----|-----|------------|
|------|----|------|----|-----|------------|

| DI   | EPARTMENT  | ACCOUNT TITLE  | ACCOUNT NUMBER                          | COMM   | ENTARY                | D            | PAG            |
|------|--|--|---|--|-----------------------|--------------|----------------|
|      | iblic Works<br>CE OPERATIONS DIV.                                  | STREET CLEANING  | 1011.55                                 | ova to proceed ones. As expenses weak and all the second |                       |              | C401           |
|      |  |  |   | Department<br>Request                                    | Manager<br>Recommends | Coun<br>Appr |                |
| 8120 | Overtime<br>To provide for ove<br>streets after acci               | rtime work and "emergency"<br>dents or fires, and for spe          | call-outs to clean<br>ecial occasions.  | 1,000  | 1,000                 | 1,           | 000            |
| 8224 | Water<br>Hydrant usage paid<br>flusher trucks. A                   | to Water Utility for power<br>inticipated increase in 197!         | r brooms and<br>5 rates.                | 6,000  | 6,000                 | 5,           | 000            |
| 8225 | Refuse<br>Charge for debris<br>deposited at City                   | picked up by sweepers and I<br>Sanitary Landfill.                  | hand labor,                             | 1,300  | 1,300                 | 1,           | 300            |
| 8240 | Administrative Ove<br>Allocation of Streadministrative cos         | et Maintenance Section shar  | re of maintenance                       | 9,730  | 9,730                 | 9,           | , 7 <b>6</b> 0 |
| 8251 | City Owned Vehicle<br>Based on rates est                           |  | y Section<br>3,700<br>2,500             | 156,200  | 156,200               | 156          | ,200           |
| 8261 | Repairs & Maintena<br>Welding and other                            | nce - City Forces<br>repairs, as needed.                           |   | 500  | 500                   |              | 500            |
| 8262 | Other Repairs & Ma<br>Repairs by other t                           | intenance<br>chan City forces, as needed                           |   | 100  | 100                   |              | 100            |
| 8301 | Materials Purchase of special filters, garbax, smaterials, as need | al solvents used in power b<br>steel-toe boots per OSHA st<br>ded. | rooms, face masks,<br>andards and other | 3,500  | 3,500                 | 3            | ,500           |
| 8304 | Small Tools  | ush brooms, hand brooms, sh  | ovels, and other                        | 1,200  | 1,200                 | 1            | ,200           |
| 8432 | Contributions to I   | <u>Equipment &amp; Supply</u><br>s for replacement of equipm       | ent.                                    | 10,000   | 10,000                | 100          | 0              |

| <b>DEPARTMENT</b> Public Works INTENANCE OPERATIONS DIV.           | ACCOUNT TITLE  DUST PREVENTION        |                                       |  | ACCOUNT NUMBER                         |   | MARY                             | A  | PAGE<br>C40 |
|--|---------------------------------------|---------------------------------------|--|--|---|----------------------------------|--|-------------|
|  |                                       | ACCOU                                 | INT SUMMA                              | RY                                     |   |                                  | PATENTIAL SANTANIA SANTANIA SANTANIA SANTANIA SANTANIA SANTANIA SANTANIA SANTANIA SANTANIA SANTANIA SANTANIA S   |             |
| EXPENDITURE  | 1971                                  | 1972                                  | 1973                                   | REVISED                                |   | 1975                             | A CONTRACTOR OF THE PARTY OF TH |             |
| CLASSIFICATION   | ACTUAL                                | ACTUAL                                | ACTUAL                                 | BUDGET                                 | REQUEST                                 | RECOMMEND                        | APPRO  | VED.        |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 1,637<br>1,282<br>5,172<br>-0-<br>-0- | 3,251<br>3,047<br>9,361<br>-0-<br>-0- | 4,123<br>3,856<br>10,873<br>-0-<br>-0- | 6,860<br>4,940<br>10,100<br>-0-<br>-0- | 10,270<br>5,940<br>18,100<br>-0-<br>-0- | 10,270<br>5,940<br>18,100<br>-0- | 5 ,  | a           |
| less interfued Charges   | 8,091                                 | 15,659                                | 18,852                                 | 21,900                                 | 34,310                                  | 34,310                           | 34,  | 310         |

18,852

21,900

34,310

34,310

34,310

This Account provides funds for dust control on unpaved streets through the application of pre-mixed dust oil with a distributor truck.

15,659

8,091

Total

| STURBARNISE SPECIA                                   | DEPARTMENT  | ACCOUNT              | ra para recommenda de la comunicación de la reco | ACCOUNT NUM                                    |  | DETAIL  | 8  | PAGE   |
|--|---|----------------------|--|--|--|---|--|--|
| MAINT  | Public Works<br>ENANCE OPERATIONS DIV.  | DUST PREVEN          | TION   | 1011.56  |  | nniger over die deliminosis erandensischen der vor er verbeitet der der der der der der der der der der | and the second s | C403   |
|  | EXPENDIT  | 10F                  | 1973   | 1974<br>REVISED                                |  | 1975  |  |  |
| CODE<br>NO.  | CLASSIFICA  |                      | ACTUAL   | BUDGET   | REQUEST  | RECOMMEND   | API  | PROVED   |
| 8110<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144 | PERSONAL SERVICES Salaries Accrued Vacation Ad, Liability & Workmen Retirement Plans Life Insurance Medical Insurance Social Security | justment<br>'s Comp. | 3,242<br>450<br>30<br>123<br>9<br>95<br>174      | 5,100<br>700<br>110<br>430<br>40<br>200<br>280 | 7,550<br>1,140<br>160<br>700<br>60<br>360<br>300 | 7,550<br>1,140<br>160<br>700<br>60<br>360<br>300  |  | 7,550<br>1,140<br>160<br>700<br>60<br>360<br>300 |
| 0:44   | Total   |                      | 4,123  | 6,860  | 10,270   | 10,270  |  | 10,270   |
| 8240<br>8251<br>8261<br>8262                         | CONTRACTUAL  Administrative Overhead City Owned Vehicles or Eq. Rented Repairs & Maint City Forces Other Repairs & Maintenance        |                      | 630<br>3,210<br>-0-<br>16                        | 540<br>4,300<br>100<br>-0-                     | 440<br>5,400<br>100<br>-0-                       | 440<br>5,400<br>100<br>-0-  |  | 440<br>5,400<br>100<br>-0-                       |
| 0202   | Total   |                      | 3,856  | 4,940  | 5,940  | 5,940   |  | 5,940  |
| 8301<br>8304   | SUPPLIES  Materials  Small Tools  |                      | 10,729<br>145                                    | 10 <b>,0</b> 00<br>100                         | 18,000<br>100                                    | 18,000<br>100   |  | 18,000   |
| 0304   | Total   |                      | 10,873   | 10,100   | 18,100   | 18,100  |  | 18,100   |
|  | TOTAL OPERATING BU  | JDGET                | 18,852   | 21,900   | 34,310   | 34,310  |  | 34,310   |
|  | Funding: General Fu   |                      | 18,852   | 21,900   | 34,310   | 34,310  |  | 34,31  |

| Constitution of the State of th | A Amade A America America (America America br>America America Ame | parameter and the second secon | CF ANCHORAGE   | The secretary productions   |                  |  |              | STEAST COLUMN (CARRENCE COME LO LONG LE LACTURE |
|--|---|--|--|---|------------------|--|--------------|---|
| 1  | DEPARTMENT  | ACCOUNT TITLE  | organization of the state of th | THE CONTRACTOR STREET STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, |                  |  |              |   |
|  | ublic Works   |  | ACCOUNT NUN  | wot n   | e COAD           | ENTARY   | D            | PAGE  |
| MAINTENAN  | ICE OPERATIONS DIV.   | DUST PREVENTION  | 1011.56  |   | es preziones     | SEASON CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT |              | C404  |
|  |   |  | о чение типеродирова поднев и нево нево нево до 22 године од нево до 12 године од 12 године од 12 године од 12   |   | artment<br>quest | Manager<br>Recommends  | Coun<br>Appr | cil   |
| 8240   | 1 101111111111111111111111111111111111  | et Maintenance Section shar  | e of   | ۷,  | 40               | 440  | 4            | 40  |
| 8251   | Oil Distributor &   | s or Equipment Rented<br>Flusher Truck - based on re<br>ipment & Supply Section.<br>Equipment Rent<br>Job Orders   |  | 5,4   | 100              | 5,400  | 5,4          |   |
| 8261   | Repairs & Maintena<br>To provide for weld   | nce - City Forces<br>ling jobs, hose repairs, et   | c., as needed.   |   | 00               | 100  | georg        | 00  |
| 8301   | Complaints<br>tinued thro   | of dust oil increased 84% of<br>from citizens for better so<br>oughout the summer months.<br>By is provided in 1975, mate  | ervice con-<br>If minimal  | 18,0  | 000              | 18,000   | 18,0         |   |
| 8304   | Small Tools<br>Purchase of small t  | cools, hose connects, etc.,  | as needed.   | Perus   | 00               | 100  | \$ 4.4       | 00  |

| The second secon | The state of the s | 5-47-4 40-61 40-14 40-40-40-40-40-40-40-40-40-40-40-40-40-4  |  |                              |                             |
|--|--|--|--|------------------------------|-----------------------------|
|  |  |  |  |                              | Carried Balling Association |
|  | Commence and the second | A PLANTAGE OF THE RESERVE TO THE PARTY OF TH | SUMMARY  | l A                          | PAGE                        |
| DEPARTMENT   | ACCOUNT TITLE  | ACCOUNT NUMBER   | 20 WEST PARTY  |                              | 1 2200                      |
| Dublia Monte   |  |  |  |                              |                             |
| Public Works   |  | 1011.57  |  |                              | C405                        |
| MAINTENANCE OPERATIONS DIV.  | STORM DRAINAGE   |  |  |                              | 0.700                       |
| SUMTHIFIANIOR OFFICE TOUR PANEL  |  | A CONTRACTOR OF THE PROPERTY O | Control of the contro | Tableman Alle Redeve (money) |                             |

|   |                                     | ACCOU                              | NT SUMMA                                |   | in signatus termini kalamatan 19 dereminikatus kalamatus dada dari 7 km alam saga kalamatus da siyah | emotion publication (*****) emotion (****) et en en en en en en en en en en en en en |  |
|---|-------------------------------------|------------------------------------|---|---|--|--|--|
| EXPENDITURE<br>CLASSIFICATION                       | 1971<br>ACTUAL                      | 1972<br>ACTUAL                     | 1973<br>ACTUAL                          | REVISED<br>BUDGET                       | REQUEST  | 1975 RECOMMEND   | APPROVED                                   |
| Personal Services Contractural Supplies Other Costs | 66,490<br>24,031<br>1,943<br>11,800 | 65,749<br>33,263<br>2,952<br>4,849 | 61,681<br>28,057<br>2,940<br>-0-<br>579 | 77,590<br>39,070<br>5,400<br>-0-<br>450 | 118,690<br>50,970<br>7,600<br>-0-<br>3,000   | 118,690<br>50,970<br>7,600<br>-0-<br>3,000   | 118,690<br>51,000<br>7,600<br>-0-<br>3,000 |
| Capital Outlay  Less Interfund Charges              | 104,264                             | 106,813                            | 93,257                                  | 122,510                                 | 180,260  | 180,260  | 180,290                                    |
| Less Intertund Charges Total                        | 104,264                             | 106,813                            | 93,257                                  | 122,510                                 | 180,260  | 180,260  | 180,290                                    |

This Account provides funds for the maintenance of storm drains and glaciers through steam-thawing during the winter season, and for the repair, replacement and maintenance of storm drains through power-vacuuming, and repairs and replacements of catch basins and culverts during the summer season.

This Section maintains 68.1 miles of storm drains and 1,505 catch basins.

| 100 mm       | replanted the second destruction and the second second second second second second second second second second | - A Silver Colored Col | F ANCHORAGE  | ANGERINGSPRENTERS NO SEE   | VARANCO ACTIVIST CHICLIANS AND AND AND                     | aranas na nagaranas na na ang ang ang transportation na transportation (1) walland 1998 filipa wat a mili  |  | THE REPORT OF THE PERSON OF TH |
|--------------|--|--|--|--|--|--|--|--|
|              | DEPARTMENT ACCOUNT   | T TITLE I  | ACCOUNT NUN  | (BFR 1   | proportions and statement on the fields                    | omening of the second s | e encourage de la companya de la com |  |
| MATN         | Public Works TENANCE OPERATIONS DIV. STORM DRAI  | NACE   |  |  | 1  | iorio tristio E  | 5  | PAGE   |
| INVIN        | TENANCE OPERATIONS DIV. STORM DRAI   | 19AGE  | 1011.57  | enda rosassentensissis teismanny   | a errigenii Martin walanii ka wa wa amagenii Mai zwa ka sa | The second of th | er er ar diskaller er frankrik blev frankrik frankrik frankrik frankrik frankrik frankrik frankrik frankrik fr   | l C406   |
| CODE         | EXPENDITURE  | 1973   | 1974   |  |  | 1975   |  |  |
| NO.          | CLASSIFICATION   | ACTUAL   | REVISED<br>8UDGET  |  | UEST   | PERMINE  |  |  |
|              | PERSONAL SERVICES  |  | 1 505061   | 1 1/15/4   | UES I  | RECOMMEND  | APPI   | ROVED  |
| 8110         | Salaries   | 45,882   | 54,210   | 81,3   | 270  | 01 070   |  | C. S   |
| 8120         | Overtime   | 2,369  | 5,000  | ,  | 000  | 81,370<br>8,000  | The contract of the contract o | 81,370   |
| 8130         | Accrued Vacation Adjustment  | 6,157  | 7,390  | 12,3   |  | 12,340   |  | 8,000<br>12,340  |
| 8140<br>8141 | Liability & Workmen's Comp. Retirement Plans   | 414  | 1,200  | 1,7  |  | 1,760  | Figure No. com again   | 1,760  |
| 8142         | Life Insurance   | 3,184  | 4,390<br>440   | 7,4  | 500<br>530   | 7,400  | <b>B</b> pin quodina   | 7,400  |
| 8143         | Medical Insurance  | 1,512  | 1,990  | 3,8  |  | 630<br>3,850   | b das Garip, madala  | 630<br>3,850   |
| 8144<br>8150 | Social Security Meal & Clothing Allowance  | 2,034  | 2,870  | 3,2  | 240  | 3,240  |  | 3,240  |
| 0.50         | mear a crociffing Afrowance  | -0-  | 100  |  | 100  | 100  |  | 100  |
|              | Total  | 61,681   | 77,590   | 118,6  | 90   | 118,690  | 1 ]  | 18,690   |
|              | CONTRACTUAL  |  |  | - Confedence - Con |  |  |  |  |
| 8224         | Water  | 297  | 300  | 1  | 500  | 500  |  | 500  |
| 8240<br>8251 | Administrative Overhead City Owned Vehicles or Eq. Rented  | 4,510  | 2,470  | 4,6  |  | 4,670  | Christian Christ | 4, <b>70</b> 0   |
| 8252         | Other Vehicles or Equip. Rented  | 22,065<br>231  | 35,000<br>400  | 43,8   | 300<br>300   | 43,800   | 4  | 3,800  |
| 8261         | Repairs & Maint City Forces  | 954  | 600  | 1,5  | í  | 300<br>1,500   | and the state of t | 300  |
| 8262         | Other Repairs & Maintenance  | -0-  | 300  |  | 200  | 200  |  | 1,500<br>200   |
| 1            | Total  | 28,057   | 39,070   | 50,9   | 70.  | 50,970   | 5  | 1,000  |
|              | SUPPLIES   |  |  |  |  | The second secon | Marry my region of the control of th |  |
| 8301         | Materials  | 2,833  | 5,000  | 7 , 0  | nn l   | 7,000  |  | 7 000  |
| 8304         | Small Tools  | 107  | 400  |  | 500  | 600  |  | 7,00 <b>0</b> 600  |
|              | Total  | 2,940  | 5,400  | 7 , 6  | 500  | 7,600  |  | 7,600  |
|              | OTHER CHARGES  | To the second se | and descriptive and  |  |  | The second second second second second second second second second second second second second second second se  | Marinin Water Philade In Agen William (1944) was and a refuse  | and the second   |
| 8605         | CAPITAL: Machinery & Equipment   | 579  | 450  | 3,0  | 00   | 3,000  |  | 3,000  |
|              |  |  |  |  |  |  | 1  | <u></u>  |
|              | TOTAL OPERATING BUDGET   | 93,257   | 122,510  | 180,2  | 60   | 180,260  | 18   | 0,290  |
|              | Funding General Fund   | 92,678   | 122,510  | 180,2  | 60   | 180,260  |  | 0,290  |
|              | Federal Shared Revenue   | 579  | er com de la companya | *  |  | Control of the Contro | عقد الهواد   | The second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section in the section in the section is a section in the sectio |
|              |  |  | Time selection   |  | en entreichen  |  |  | THE SHEET  |

| 05   | PARTMENT   | ACCOUNT TITLE  | ACCOUNT NUMBER                  | COMM   | ENTARY  | D PAGE              |
|------|--|--|---------------------------------|--|---|---------------------|
| Pu   | blic Works<br>E OPERATIONS DIV.  | STORM DRAINAGE   | 1011.57                         | and the state of t | gisterischen St. der Verleichen der Seiter St. der Verleiche der Seiter der Verleiche der Seiter der Verleich | 1 C407              |
|      | the Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Mari |  |                                 | Department<br>Request  | Manager<br>Recommends   | Council<br>Approved |
| 8120 | Overtime To provide for eme  | rgency steam-thawing of sto  | orm drains and                  | 8,000  | 8,000   | 8,000               |
|      | glaciers to preven  Meal & Clothing Al  Meals provided per   | t flooding conditions.<br><u>lowance</u><br>Union Contract for workmer                   |                                 | 100  | 100   | 100                 |
| 8224 | Water Hydrant usage char   | or to regular shift.  ged by Water Utility for Va  | uc-All and Flusher              | 500  | 500   | 500                 |
| 8240 | Aluiniatustius Ouc   | et Maintenance Section shar  |                                 | 4,670  | 4,670   | 4 <b>,70</b> 0      |
| 8251 | City Owned Vehicle   | es or Equipment Rented<br>cablished by Equipment & Su<br>Equipment Rental 4              | pply Section.<br>0,100<br>3,700 | 43,800   | 43,800  | 43,800              |
| 8252 | Monthly rental of  |  | railroad                        | 300  | 300   | 300                 |
| 8261 | Repairs & Mainten  | ance - City Forces<br>elding of cast iron grates<br>ing, use of other Departmen          | and storm drain                 | 1,500  | 1,500   | 1,500               |
| 8262 | Other Renairs & M  |  |                                 | 200  | 200   | 200                 |
| 8301 | Materials Rising costs nece  | ssitates increase in purcha<br>ds and fittings, hoses, ins<br>and other materials, as re | digred Lapper                   | 7,000  | 7,000   | 7,000               |

|          | <b>DEPARTMENT</b> Public Works                  | ACCOUNT TITLE  | ACCOUNT NUMBE      | ER COM                       | ENTARY  | Ō  | PAGE          |
|----------|---|--|--------------------|------------------------------|---|--|---------------|
| MAINTENA | NCE OPERATIONS DIV.                             | STORM DRAINAGE   | 1011.57            |                              | and the second substitute of the second second second second second second second second second second second | The same of the sa | G408          |
| 8304     |   | reased cost of miscellaneou<br>of during year.   | s small tools      | Department<br>Request<br>600 | Manager<br>Recommends<br>600  |  | ncil<br>coved |
| 8605     | Capital - Machinery  2 Each - Portable during t | & Equipment Steam Jennys for thawing she winter and spring months                      | storm drains<br>s. | 3,000                        | 3,000   | 3,0  | 000           |
|          | requires  | tion of storm drains over p<br>this additional equipment<br>conditions due to frozen o | to alloviato       |                              |   |  |               |

|  | CEPARTMENT                                  | ACCOUNT TITLE   | ACCOUNT NUMBER | SUMMARY | A | PAGE |
|--|---|-----------------|----------------|---------|---|------|
| And the Control of th | Public Works<br>MAINTENANCE OPERATIONS DIV. | STATE OF ALASKA | 1011.61        |         |   | C409 |

| ecuesia | , in the control of t |  | ACCOU                                    | NT SUMMA                          | W   | one was also considerable for pulsar over one was decided. | magamatana ang kanalang ang kanalang ang kanalang ang kanalang ang kanalang ang kanalang ang kanalang ang kana | and the second s |
|---------|--|--|--|-----------------------------------|---|--|--|--|
|         | EXPENDITURE<br>CLASSIFICATION  | 1971<br>ACTUAL                           | 1972<br>ACTUAL                           | 1973<br>ACTUAL                    | REVISED<br>REVISET                        | request  | 1975<br>RECOMMEND  | APPROVED   |
|         | Personal Services Contractural Supplies Other Costs  | 67,382<br>97,560<br>38,400<br>-0-<br>-0- | 74,706<br>79,051<br>31,827<br>~0-<br>-0- | 76,158<br>82,196<br>55,654<br>-0- | 82,560<br>108,650<br>37,000<br>-0-<br>-0- | 112,850<br>134,750<br>48,000<br>-0-<br>-0-                 | 95,680<br>92,320<br>40,000<br>-0-<br>-0-   | 95,680<br>92,340<br>40,000<br>~0-<br>-0-   |
|         | Capital Cuttay  Less Interfund Charges   | 203,342                                  | 185,584                                  | 214,008                           | 228,210                                   | 295,60 <b>0</b>  | 228,000  | 228,020  |
|         | Total  | 203,342                                  | 185,584                                  | 214,008                           | 228,210                                   | 295,600  | 228,000  | 228,020  |

This Account provides funds for all street maintenance work performed to satisfy the State Highway Maintenance Agreement entered into with the Alaska State Highway Department, on a yearly Maintenance Contract.

All costs within the agreed terms of the Contract are reimbursed by the State of Alaska.

This Section maintains a total of 21.3 miles of State Arterials within the City limits.

| 0 | inger ( | V. | ٧ | 77 | ta | A. | 50.<br>1 | Such | 2003<br>100 A | 50 | á. | /OL | 517A | * |
|---|---------|----|---|----|----|----|----------|------|---------------|----|----|-----|------|---|
|   |         |    |   |    |    |    |          |      |               |    |    |     |      |   |

| Titorio Turker Andre   | DEPARTMENT<br>Public Works   | ACCOUNT                                 | TITLE   | ACCOUNT NUN   |   | generalen de Liste de Artistation de La Proposition ETAIL  | enwerensen   | PAGE   |
|--|--|---|---|---|---|--|---|--|--|
| MAINTE   | NANCE OPERATIONS DIV.  | STATE OF ALA                            | SKA .   | 1011.61   |   |  |   | v <del></del>  | C410   |
| CODE<br>NO.  | EXPENDITU<br>CLASSIFICA  |   | 1973  | 1974<br>REVISED   | На применент применент применент применент применент применент применент применент применент применент применен | in de Prince Constitution de de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de recipio de Accesso sinhi de Acc | 1975  | eda kiringali gitu di majang kung di mada di majang anda | Para Anna Distriction of the Control |
| ,,,,,,   | O LAGGII TOA   | TION                                    | ACTUAL  | BUDGET  | REC   | UEST   | RECOMMEND   | APPI   | ROVED  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144 | PERSONAL SERVICES Salaries Overtime Accrued Vacation Ad; Liability & Workmen Retirement Plans Life Insurance Medical Insurance Social Security |   | 51,327<br>8,431<br>7,757<br>536<br>3,604<br>139<br>1,790<br>2,574 | 57,200<br>6,000<br>7,800<br>1,280<br>4,660<br>470<br>2,110<br>3,040 | 12,<br>1,<br>6,   | 000<br>040<br>500<br>320<br>550<br>290   | 66,590<br>5,000<br>10,020<br>1,400<br>5,850<br>520<br>3,290<br>3,010  |  | 56,590<br>5,000<br>10,020<br>1,400<br>5,850<br>520<br>3,290<br>3,010   |
|  | Total  | •                                       | 76,158  | 82,560  | 112,  | 850  | 95.680  |  | 95,680   |
| 8224<br>8240<br>8251<br>8261<br>8262                         | CONTRACTUAL Water Administrative Overh City Owned Vehicles Repairs & Maint ( Other Repairs & Mair  | 882<br>4,420<br>62,559<br>130<br>14,205 | 1,000<br>3,650<br>85,000<br>1,000<br>18,000                       | 106,  | 000   | 1,000<br>4,210<br>72,110<br>1,000<br>14,000  |   | 1,000<br>4,230<br>72,110<br>1,000                        |  |
|  | Total  |   | 82,196  | 108,650   | 134,  | 750  | 92,320  |  | 2,340  |
| 8301   | SUPPLIES<br>Materials  |   | 55,654  | 37,000  | 48,0  | 000  | 40,000  |  | 0,000  |
|  | TOTAL OPERATING BU   | <u>IDGET</u>                            | 214,008   | 228,210   | 295,  | 600  | 228,000   | 22   | 8,020  |
|  | Funding: General Fund  |   | 214,008   | 228,210   | 295,  | 600  | 228,000   |  | 28,020   |
|  |  |   |   |   |   |  | PROJECTION OF THE PROPERTY OF |  |  |

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|-----|--------------|------|-------------------|---------|----------|-----|
| *2  | 2.42 - 3     | 200  | 20mg 2 00 200 a 2 | * * * * | Sec. 613 | 3   |

| D  | EPARTMENT  | ACCOUNT TITLE   | ACCOUNT NUMBER       | T COM   | EMIARY                | Ď                           | PAGE        |
|--|--|---|----------------------|---|-----------------------|-----------------------------|-------------|
| Pu<br>MAINTENAI  | ublic Works<br>NCE OPERATIONS DIV.                             | STATE OF ALASKA   | 1011.61              | ta, van dermande van een van de verde van de verde van de verde van de verde van de verde van de verde van de v |                       | ಪ್ರಕೃತಿಗಳ ಹೆಚ್ಚು ಪ್ರಗತಿಕಾಗಿ | C411        |
| energy and an indicate the department of the property of the control of the contr |  | have promoted to the Company of the |                      | Department<br>Request   | Manager<br>Recommends | Coun<br>Appr                | cil<br>oved |
| 8120   | For emergency snow storm drain thawin busy State arteria       | removal during winter seas<br>g during year. Also for st<br>ls which cannot be accompli<br>due to heavy traffic.  | reet repairs on      | 7,000   | 5,000                 | و ۳                         | 000         |
| 8224   | <u>Water</u><br>Charge for hydrant                             | usage for Sweepers & Flush  | er Trucks.           | 1,000   | 1,000                 | •                           | 000         |
| 8240   | Administrative Ove<br>Allocation of Stre<br>administrative cos | et Maintenance Section shar   | re of maintenance    | 4,550   | 4,210                 | 4 :                         | .230        |
| 8251   | City Owned Vehicle<br>Based on 1975 rent<br>Contract.          | s or Equipment Rented<br>al rates set out in State M  | la intenance         | 106,200   | 72,110                | 72 ,                        | ,110        |
| 8261   | Repairs & Maintena<br>To provide for wor                       | nce - City Forces<br>k required by other City De  | epartments.          | 1,000   | 1,000                 |                             | ,000        |
| 8262   | Other Repairs & Ma<br>To provide for eme<br>contracted service | rgency snow removal on Stat   | te routes by         | 22,000  | 14,000                | 14,                         | ,000        |
| 8301   | routes, including Cracksealing Liqui                           | l materials used during the<br>Salt, Sand Mix, Patching As<br>d Asphalt, Guard Rails and<br>materials, as needed.   | sphalt and concrete, | 48,000  | 40,000                | 40,                         | ,000        |

| <b>DEPARTMENT</b> Public Works  | ACCOUNT TITLE            | ACCOUNT NUMBER | SUMMARY | A | PAGE |   |
|---------------------------------|--------------------------|----------------|---------|---|------|---|
| <br>MAINTENANCE OPERATIONS DIV. | REIMBURSABLE WORK ORDERS | 1011.62        |         |   | C412 | 1 |

|   |  | ACCOL  | <u>INT SUMMA</u>                                  | RY  |  |  |  |  |  |  |
|---|--|--|---|---|--|--|--|--|--|--|
| EXPENDITURE   | 1971   | 1972   | 1973  | REVISED   | Committee of the Commit | 1975   |  |  |  |  |
| CLASSIFICATION  | <u>ACTUAL</u>                                    | ACTUAL   | ACTUAL  | BUDGET  | REQUEST  | RECOMMEND  | APPROVED   |  |  |  |
| Personal Services Contractural Supplies Other Costs Capital Outlay Less Interfund Charges | 16,493<br>6,649<br>7,203<br>-0-<br>-0-<br>30,345 | 29,782<br>14,227<br>11,666<br>-0-<br>-0-<br>55,675 | 28,267<br>23,651<br>9,714<br>-0-<br>-0-<br>61,632 | 35,420<br>26,350<br>8,000<br>-0-<br>-0-<br>69,770 | 50,100<br>30,460<br>11,000<br>-0-<br>-0-<br>91,560   | 50,100<br>30,460<br>11,000<br>-0-<br>-0-<br>91,560 | 50,100<br>30,460<br>11,000<br>-0-<br>-0-<br>91,560 |  |  |  |
| Total   | 30,345   | 55,675   | 61,632  | 69,770  | 91,560   | 91,560   | 91,560   |  |  |  |

This Account provides funds for street repairs and sidewalk repairs and replacements, performed for GAAB, Private Companies and Individuals.

Costs are recovered through "Bills for Collection."

|                                 | AND THE STREET, AND THE STREET, AND THE STREET, AND THE STREET, AND THE STREET, AND THE STREET, AND THE STREET, |                |            | r anthonase                         | Contradores de la companya de la companya de la companya de la companya de la companya de la companya de la co   | e, vor solgens mannskrikerskriker  |  | gravenski krajiva v dilika i sil         |              |
|---------------------------------|---|----------------|------------|-------------------------------------|--|--|--|--|--------------|
|                                 | DEPARTMENT<br>Public Honks  | ACCOUNT        | TITLE      | ACCOUNT NUM                         | IBER   | DET  | AIL  | B  | PAGE         |
| MAINTE                          | Public Works<br>ENANCE OPERATIONS DIV.  | REIMBURSABLE W | ORK ORDERS | 1011.62                             | TO COLOR TO A SOCIETY OF THE SOCIETY | maja yaylayaa aya 200700000 maayaa kaalaa kaalaa kaalaa kaalaa kaalaa kaalaa kaalaa kaalaa kaalaa kaalaa kaala | A STANSON STAN | gin eneminaksi ineriod kanin yekilikilik | C413         |
| Control Control Control Control | ,<br>《 字可可言 Tribus (Tribus public programme) 在  |                | 1973       | 1974                                |  |  | 1975   |  |              |
| CODE                            | EXPENDITU   |                | ACTUAL     | REVISED<br>BUDGET                   | REGU   | rest l   | RECOMMEND  | ТДБР                                     | ROVED        |
| NO                              | CLASSIFICA  | IION           | ACTOAL     | DODOLI                              | 115.55   | 1  | 12001111111111   |  |              |
| 0110                            | PERSONAL SERVICES   |                | 20,488     | 29,530                              | 35,070   | o  | 35,070   |  | 35,070       |
| 8110<br>8120                    | Salaries<br>Overtime  |                | 1,920      | 1,000                               | 2,500  | ,  | 2,500  | ļ  | 2,500        |
| 8130                            | Accrued Vacation Ad   | iustment       | 3,155      | 3,470                               | 5,230  |  | 5,230  |  | 5,230        |
| 8140                            | Liability & Workmen   |                | 185        | 520                                 | 760  |  | 760  |  | 760          |
| 8141                            | Retirement Plans  | •              | 1,074      | 2,420                               | 3,190  | •  | 3,190  |  | 3,190<br>280 |
| 8142                            | Life Insurance  |                | 52         | 210                                 | 280  |  | 280  | 1  | 1,480        |
| 8143                            | Medical Insurance   | ·              | 477        | 930                                 | 1,480  | ,  | 1,480  |  |              |
| 8144                            | Social Security   | ,              | 947        | 1,340                               | 1,59   |  | 1,5 <b>9</b> 0   |  | 1,500        |
| 8150                            | Meal & Clothing Allo  | owance         | 9          | -0-                                 | -0-  |  |  |  | 47           |
|                                 | Total   |                | 28,267     | 35,420                              | 50,10  | 0  | 50,100   | <u> </u>                                 | 50,100       |
|                                 | CONTRACTUAL   |                |            |                                     |  |  |  |  |              |
| 8240                            | Administrative Over   | head           | 2,270      | 1,350                               | 2,160  | 0  | 2,160  |  | 2,160        |
| 8251                            | City Owned Vehicles   |                | 11,087     | 13,000                              | 17,000   | )  | 17,000   |  | 17,000       |
| 8252                            | Other Vehicles or Ed  |                | -0-        | 1,000                               | 500  |  | 500  |  | 500          |
| 8261                            | Repairs & Maint (   | City Forces    | 291        | 500                                 | 300  |  | 300  |  | 300          |
| 8262                            | Other Repairs & Mai   | ntenance       | 10,003     | 10,500                              | 10,500   | <u> </u>   | 10,500   |  | 10,500       |
|                                 | Total   |                | /23,651    | 26,350                              | 30,460   | 0  | 30,460   |  | 30,460       |
|                                 |   |                |            |                                     |  |  |  |  |              |
|                                 | SUPPLIES  |                | 0 714      | 8,000                               | 11,000   | n 1  | 11,000   |  | 11,000       |
| 8301                            | Materials   |                | 9,714      | 8,000                               | 11,000   | <i>.</i>   | 11,000   |  |              |
|                                 |   |                |            |                                     |  |  |  |  |              |
|                                 | TOTAL OPERATING BU  | <u>DGET</u>    | 61,632     | 69,770                              | 91,560   | 0  | 91,560   |  | 91,560       |
|                                 | Funding: General Fun  | ıd             | 61,632     | 69,770                              | 91,56  | 0  | 91,560   |  | 91,560       |
|                                 | Landing Action of an  | <del></del> -  |            |                                     |  |  |  |  |              |
|                                 |   |                |            |                                     |  |  |  |  |              |
|                                 |   |                |            |                                     |  |  |  | 1  |              |
|                                 |   |                |            |                                     |  |  |  |  |              |
|                                 |   |                |            |                                     |  |  |  |  |              |
|                                 |   |                |            |                                     |  |  |  |  |              |
|                                 |   |                |            |                                     |  |  |  |  |              |
| Į.                              |   |                |            | and the second second second second | skow o name w w  | รางและการ การเก <b>ราชากรณ์</b> การเกราช   |  | ar Branco and a second above             | =            |

|   | · Consideration of the second contraction of | T OF ARCHORAGI   | Martin order regional elementation plant processes of the Australia elementation and the Aust | ekintiikija kan ennyt Selikin Zene implestriji projektriji kannin kole ininkele upetud grees | Proposition and appropriate the second   | and the second second second second second second second second second second second second second second seco  |
|---|--|--|--|--|--|---|
| DEPARTMENT<br>Public Works              | ACCOUNT TITLE  | ACCOUNT NUM  | AGER COAS  | AENTARY  | 0  | PAGE  |
| MAINTENANCE OPERATIONS DIV.             | REIMBURSABLE WORK ORDE   | RS 1011.62   | COSTS Freehooms  | Section 1  | The state of the s | C414  |
|   |  | and the second contract and applications of the second contract and the second | an 4,500 penganan ang maran 4,4 mang manggunan 4,4 mang mang mang mang mang mang mang mang   | entalisen opportunes i Landal der propriete general provincia frances (en entre provincia).  | COMPLECT MESSAGE STREET  |   |
|   |  |  | Department<br>Request  | Manager<br>Recommends  | Counc<br>Appro   |   |
| 8262 Other Repairs & Ma                 | intenance  |  | 10,500   | 10,500   | 10,  | 500 <b>j</b>  |
| Sidewalk Replaceme<br>Other Repairs, as | nt<br>required   | 10,000<br>500  |  |  |  | TO CHECK HIS CONTROL OF THE CONTROL |

| Diction (Cd |                             |                        |                |  |     |      |
|-------------|-----------------------------|------------------------|----------------|--|-----|------|
| - majorite  | DEPARTMENT                  | ACCOUNT TITLE          | ACCOUNT NUMBER | SUMMARY  | A · | PAGE |
| No.         | Public Works                | TUTEBEILIS HASH ASSESS | 1077 60        | ·  |     | 0/15 |
| 967         | MAINTENANCE OPERATIONS DIV. | INTERFUND WORK ORDERS  | 1011.63        | THE COMMISSION AND THE CONTROL OF TH |     | C415 |
| Ì           |                             |                        |                |  |     |      |

| ACCOUNT SUMMARY  |   |  |  |   |   |   |   |  |  |
|--|---|--|--|---|---|---|---|--|--|
| EXPENDITURE  | 1971                                      | 1972                                     | 1973                                     | REVISED                                   |   |   |   |  |  |
| CLASSIFICATION   | ACTUAL                                    | ACTUAL                                   | ACTUAL                                   | BUDGET                                    | REQUEST                                   | RECOMMENO.                                | APPROVED                                  |  |  |
| Personal Services Contractural Supplies Other Costs Capital Outlay | 115,351<br>72,872<br>14,377<br>-0-<br>-0- | 75,317<br>62,740<br>48,512<br>-0-<br>-0- | 90,551<br>63,959<br>12,924<br>-0-<br>-0- | 108,070<br>71,310<br>28,000<br>-0-<br>-0- | 163,160<br>87,380<br>35,000<br>-0-<br>-0- | 163,160<br>87,380<br>35,000<br>-0-<br>-0- | 163,160<br>87,410<br>35,000<br>-0-<br>-0- |  |  |
|  | 202,600                                   | 188,569                                  | 167,434                                  | 207,380                                   | 285,540                                   | 285,540                                   | 285,570                                   |  |  |
| Less Interfund Charges   | ( 214,766                                 | ( 188,569                                | ( 182,159 )                              | 207,380                                   | 285,540                                   | 285,540                                   | ( 285,570                                 |  |  |
| Total  | (12,166)                                  | -0-                                      | (14,725)                                 | -0-                                       | -0-                                       | -0-                                       | -0-                                       |  |  |

This Account provides funds for street maintenance repair work performed for Other City Departments.

Costs are recovered through monthly Interfund Charges.

| ĸ | 300 S 440x | T. | OF: | E. | N | Ç. | 1 | 10-30 | XVIII. | $\tilde{\mathcal{C}}_{\alpha}$ |  |  | 4 |
|---|------------|----|-----|----|---|----|---|-------|--------|--------------------------------|--|--|---|
|---|------------|----|-----|----|---|----|---|-------|--------|--------------------------------|--|--|---|

| Tarrell Strategies Contract  |  | - And the Committee of | austrianistissa. Si est i e                           | ' ANCHORAGE  | ·····································  | en lande yn de armein y de Menen de Delener, e poether mar de blûken de le benede de de de de de de de de de d<br>De de de de de de de de de de de de de de | COLOR DO TOTAL CONTRACTOR AND CONTRA | terine et tree et live tid de period de la company                     |  |
|--|--|---|---|--|--|---|--|--|--|
|  | DEPARTMENT   | ACCOUNT   |   | ACCOUNT NUM  | PER  | R BIAIL   |  |  |  |
| MAINT  | Public Works<br>ENANCE OPERATIONS DIV.   | INTERFUND WOR   | RK ORDERS   | 1011.63  | en de la composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della composition della com |   |  | C416   |  |
| CODE EXPENDITURE   |  | 1973  | 1974<br>REVISED                                       | ов (нен-москованского), ини должностью бого на должностью должностью должностью должностью должностью должност | 1975   | THE PERSON OF THE PERSON  |  |  |  |
| NO.  | CLASSIFICA   | TION  | ACTUAL  | BUDGET   | REQUEST  | RECOMMEND   | APP  | ROVED  |  |
| 8110<br>8120<br>8130<br>8140<br>8141<br>8142<br>8143<br>8144<br>8150 | PERSONAL SERVICES Salaries Overtime Accrued Vacation Adj Liability & Workmen' Retirement Plans Life Insurance Medical Insurance Social Security Meal & Clothing Allo | s Comp.   | 62,079 10,248 8,969 723 3,666 190 1,636 3,035         | 76,810<br>8,000<br>8,190<br>1,670<br>6,080<br>620<br>2,740<br>3,960<br>-0-                                     | 111,130<br>12,000<br>16,860<br>2,410<br>10,110<br>870<br>5,270<br>4,410  | 111,130<br>12,000<br>16,860<br>2,410<br>10,110<br>870<br>5,270<br>4,410<br>100  |  | 11,130<br>12,000<br>16,860<br>2,410<br>10,110<br>870<br>5,270<br>4,410 |  |
|  | Total  |   | 90,551  | 108,070  | 163,160  | 163,160   | 1  | 63,160   |  |
| 8224<br>8225<br>8240<br>8251<br>8252<br>8261<br>8262                 | CONTRACTUAL  Water Refuse Administrative Overh City Owned Vehicles Other Vehicles or Ec Repairs & Maint O Other Repairs & Main                                       | or Eq. Rented<br>Juip. Rented<br>City Forces  | 339<br>87<br>4,570<br>54,197<br>-0-<br>2,661<br>2,105 | 400<br>400<br>4,090<br>53,420<br>3,000<br>3,000<br>7,000   | 500<br>500<br>6,380<br>67,000<br>2,000<br>4,000<br>7,000   | 500<br>500<br>6,380<br>67,000<br>2,000<br>4,000<br>7,000  |  | 500<br>500<br>6,410<br>67,000<br>2,000<br>4,000<br>7,000               |  |
|  | Total  |   | 63,959  | 71,310   | 87,380   | 87,380  |  | 87,410   |  |
| 8301   | SUPPLIES<br>Materials<br>Totals  |   | 12,924<br>167,434                                     | 28,000   | 35,000<br>285,540  | 35,000<br>285,540   |  | 35,000<br>85,570   |  |
|  | <u>Less</u> Reimbursable Char  | ges to Others   | (182,159)   | (207,380)  | (285,540)  | (285,540)   | (2   | 85,570)  |  |
|  | TOTAL OPERATING BUDG   | <u>SET</u>  | (14,725)  | -0-  | -0-  | -0-   |  | ~O~  |  |
|  | Funding: General Fund  | i   | (14,725)  | æ () ∙n  | -0-  | -0-   |  |  |  |
|  |  |   |   |  | · · · · · · · · · · · · · · · · · · ·  |   |  |  |  |

| DEPARTMENT                               | ACCOUNT TITLE         | ACCOUNT NUMBER | COMMENTARY | D | PAGE |
|--|-----------------------|----------------|------------|---|------|
| Public Works MAINTENANCE OPERATIONS DIV. | INTERFUND WORK ORDERS | 1011.63        |            |   | C417 |

|  |                   | Department<br>Request | Manager<br>Recommends | Council<br>Approved |
|--|-------------------|-----------------------|-----------------------|---------------------|
| 8801 REIMBURSABLE CHARGES TO OTHER CITY DEPART | MENTS (ESTIMATED) |                       |                       |                     |
| Water Utility                                  | 22.4%             | 60,000                | 60,000                | 60,000              |
| Telephone Utility                              | 20.5%             | 55,000                | 55,000                | 55,000              |
| Engineering Dept.                              | 13.5%             | 36,000                | 36,000                | 36,000              |
| Traffic Engineer                               | 13.1%             | 35,000                | 35,000                | 35,000              |
| Municipal Light & Power                        | 10.5%             | 28,000                | 28,000                | 28,000              |
| Parks & Recreation                             | 4.9%              | 13,000                | 13,000                | 13,000              |
| Sanitary Landfill                              | 3.8%              | 10,000                | 10,000                | 10,000              |
| Port of Anchorage                              | 2.2%              | 6,000                 | 6,000                 | 6,000               |
| Building Maintenance                           | 2.2%              | 6,000                 | 6,000                 | 6,000               |
| Refuse Utility                                 | 1.9%              | 5,000                 | 5,000                 | 5,000               |
| Art Museum                                     | 0.7%              | 2,000                 | 2,000                 | 2,000               |
| Merrill Field                                  | 0.4%              | 1,000                 | 1,000                 | 1,000               |
| City Clerk                                     | 0.2%              | 600                   | 600                   | 600                 |
| Other  | 3.7%              | 9,900                 | 9,900                 | 9,900               |
|  | <u>100.0</u> %    | 267,500               | 267,500               | 267,500             |
| Miscellaneous,                                 | •                 | 18,040                | 18,040                | 18,070              |